
ENGROSSED SUBSTITUTE SENATE BILL 5086

State of Washington

65th Legislature

2017 Regular Session

By Senate Ways & Means (originally sponsored by Senators Honeyford and Frockt; by request of Office of Financial Management)

READ FIRST TIME 03/30/17.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 70.340.130, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, and
4 70.105D.070; amending 2015 3rd sp.s. c 3 ss 1002, 1026, 1028, 3198,
5 3200, and 3202 (uncodified); amending 2016 sp.s. c 35 ss 1008 and
6 6015 (uncodified); adding a new section to 2015 3rd sp.s. c 3
7 (uncodified); creating new sections; repealing 2016 sp.s. c 35 s 2011
8 (uncodified); making appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
11 and, subject to the provisions set forth in this act, the several
12 dollar amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects
15 during the period beginning with the effective date of this act and
16 ending June 30, 2019, out of the several funds specified in this act.

17 (2) The definitions in this subsection apply throughout this act
18 unless the context clearly requires otherwise.

19 (a) "Fiscal year 2018" or "FY 2018" means the period beginning
20 July 1, 2017, and ending June 30, 2018.

1 (b) "Fiscal year 2019" or "FY 2019" means the period beginning
2 July 1, 2018, and ending June 30, 2019.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent
6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2019-2021
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances
25 remaining on June 30, 2017, from previous biennial appropriations for
26 each project.

27 **PART 1**
28 **GENERAL GOVERNMENT**

29 **NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS**

30 Division III Roof Replacement and Maintenance (30000003)

31 Appropriation:

32 State Building Construction Account—State.	\$262,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0
35 TOTAL.	\$262,000

36 **NEW SECTION. Sec. 1002. FOR THE COURT OF APPEALS**

1 Spokane Court Facility Upgrade (92000001)

2 Reappropriation:

3	State Building Construction Account—State.	\$66,000
4	Prior Biennia (Expenditures).	\$37,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$103,000

7 NEW SECTION. **Sec. 1003. FOR THE JOINT LEGISLATIVE AUDIT AND**
8 **REVIEW COMMITTEE**

9 WWRP and State Land Acquisition Study (92000003)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1001, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	\$350,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$350,000

18 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

19 Local and Community Projects (20064008)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation is subject to the provisions in section
23 131, chapter 488, Laws of 2005.

24 (2) \$235,000 of the reappropriation is provided solely to the
25 Spokane river forum. The department shall not execute a contract with
26 the grant recipient unless the Spokane river forum is in receipt of
27 all permits by March 1, 2018. If the terms and conditions of this
28 subsection are not met by March 1, 2018, the funding provided in this
29 subsection shall lapse.

30 Reappropriation:

31	State Building Construction Account—State.	\$235,000
32	Prior Biennia (Expenditures).	\$45,657,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$45,892,000

1 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

2 Rural Washington Loan Fund (20074008)

3 Reappropriation:

4	Rural Washington Loan Account—State.	\$840,000
5	Prior Biennia (Expenditures).	\$1,187,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,027,000

8 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

9 Housing Assistance, Weatherization, and Affordable Housing
10 (20074009)

11 Reappropriation:

12	State Taxable Building Construction Account—State.	\$477,000
13	Prior Biennia (Expenditures).	\$199,435,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$199,912,000

16 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

17 Community Development Fund (20084850)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,049,000
20	Prior Biennia (Expenditures).	\$19,867,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$20,916,000

23 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

24 Housing Assistance, Weatherization, and Affordable Housing
25 (30000013)

26 Reappropriation:

27	Washington Housing Trust Account—State.	\$104,000
28	Prior Biennia (Expenditures).	\$129,895,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$129,999,000

31 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

32 2010 Local and Community Projects (30000082)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The projects must comply with RCW
3 43.63A.125 and other requirements for community projects administered
4 by the department of commerce.

5 Reappropriation:

6	State Building Construction Account—State.	\$1,975,000
7	Prior Biennia (Expenditures).	\$11,447,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$13,422,000

10 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

11 Housing Assistance, Weatherization, Affordable Housing Trust Fund
12 (30000098)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State.	\$477,000
18	Prior Biennia (Expenditures).	\$49,523,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$50,000,000

21 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

22 Public Works Assistance Account Program (30000103)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

26 Reappropriation:

27	Public Works Assistance Account—State.	\$17,128,000
28	Prior Biennia (Expenditures).	\$132,896,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$150,024,000

31 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

32 Local and Community Projects (30000166)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$292,000
6	Prior Biennia (Expenditures).	\$16,525,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$16,817,000

9 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

10 Public Works Assistance Account Program 2013 Loan List (30000184)

11 Reappropriation:

12	Public Works Assistance Account—State.	\$16,511,000
13	Prior Biennia (Expenditures).	\$21,630,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$38,141,000

16 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

17 Youth Recreational Facilities Grants (30000185)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1041, chapter 3, Laws of 2015 3rd sp. sess.,
21 provided that the "New Life Community Development Agency" project may
22 be combined with the "New Life CDA" project in project number
23 30000188. If the department of commerce and the grantee have not
24 executed a contract by September 1, 2018, the amount provided in this
25 section shall lapse.

26 Reappropriation:

27	State Building Construction Account—State.	\$800,000
28	Prior Biennia (Expenditures).	\$1,691,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,491,000

31 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

32 Building Communities Fund Grants (30000188)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1072, chapter 3, Laws of 2015 3rd sp. sess.,
4 provided that the "New Life CDA" project may be combined with the
5 "New Life Community Development Agency" project in project number
6 30000185. If the department of commerce and the grantee have not
7 executed a contract by September 1, 2018, the amount provided in this
8 section shall lapse.

9 Reappropriation:

10	State Building Construction Account—State.	\$800,000
11	Prior Biennia (Expenditures).	\$3,252,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,052,000

14 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

15 Community Economic Revitalization Board (30000190)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	Public Facility Construction Loan Revolving	
21	Account—State.	\$8,750,000
22	Prior Biennia (Expenditures).	\$250,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$9,000,000

25 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

26 2013-2015 Energy Efficiency Grants (30000193)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$3,404,000
32	Prior Biennia (Expenditures).	\$21,596,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy and Energy Freedom Program (30000726)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 6003 of this act.

6 Reappropriation:

7	State Building Construction Account—State.	\$21,322,000
8	State Taxable Building Construction Account—State. . .	\$9,538,000
9	Subtotal Reappropriation.	\$30,860,000
10	Prior Biennia (Expenditures).	\$9,540,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$40,400,000

13 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

14 Building for the Arts Program (30000731)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$770,000
20	Prior Biennia (Expenditures).	\$5,027,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,797,000

23 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

24 Youth Recreational Facilities Program (30000792)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$3,969,000
30	Prior Biennia (Expenditures).	\$3,386,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$7,355,000

33 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

1 Building Communities Fund Program (30000803)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$10,357,000
7	Prior Biennia (Expenditures).	\$10,502,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$20,859,000

10 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

11 Housing Trust Fund Appropriation (30000833)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

15 Reappropriation:

16	State Taxable Building Construction Account—State.	\$59,701,000
17	Washington Housing Trust Account—State.	\$3,000,000
18	Subtotal Reappropriation.	\$62,701,000
19	Prior Biennia (Expenditures).	\$20,299,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$83,000,000

22 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

23 2015-2017 Community Economic Revitalization Board Program
24 (30000834)

25 Reappropriation:

26	Public Facility Construction Loan Revolving	
27	Account—State.	\$10,600,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$10,600,000

31 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

32 Energy Efficiency and Solar Grants (30000835)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$21,276,000
6	Prior Biennia (Expenditures).	\$3,724,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$25,000,000

9 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

10 Ultra-Efficient Affordable Housing Demonstration (30000836)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15	Washington Housing Trust Account—State.	\$2,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,500,000

19 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

20 Community Energy Efficiency Program (30000845)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,983,000
26	Prior Biennia (Expenditures).	\$3,017,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,000,000

29 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

30 2017 Local and Community Projects (30000846)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1008, chapter 35, Laws of 2016 sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$8,528,000
3	Prior Biennia (Expenditures).	\$2,835,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$11,363,000

6 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

7 Rapid Housing Improvement Program (30000863)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1010, chapter 35, Laws of 2016 sp. sess.

11 Reappropriation:

12	Washington Housing Trust Account—State.	\$194,000
13	Prior Biennia (Expenditures).	\$31,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$225,000

16 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

17 2017-19 Housing Trust Fund Program (30000872)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$71,800,000 of the state taxable building construction
21 account—state appropriation is provided solely for the department to
22 award loans and grants on a competitive basis to affordable housing
23 projects statewide for the following categories:

24 (a) 24 percent of this appropriation must benefit homeless people
25 with chronic mental illness with low or no-barrier, case-managed
26 housing, and this is the maximum amount the department may expend for
27 this purpose;

28 (b) 22 percent of this appropriation must benefit homeless
29 families with children, and this is the maximum amount the department
30 may expend for this purpose;

31 (c) 10 percent of this appropriation must benefit homeless
32 veterans, and this is the maximum amount the department may expend
33 for this purpose;

1 (d) 10 percent of this appropriation must benefit homeless youth,
2 and this is the maximum amount the department may expend for this
3 purpose;

4 (e) 10 percent of this appropriation must benefit people with
5 disabilities, and this is the maximum amount the department may
6 expend for this purpose;

7 (f) 10 percent of this appropriation must benefit homeownership,
8 and this is the maximum amount the department may expend for this
9 purpose;

10 (g) 7 percent of this appropriation must benefit seniors, and
11 this is the maximum amount the department may expend for this
12 purpose; and

13 (h) 7 percent of this appropriation must benefit farmworkers, and
14 this is the maximum amount the department may expend for this
15 purpose.

16 (2) In evaluating projects in this section, the department must
17 give preference for applications based on some or all of the criteria
18 in RCW 43.185.070(5).

19 (3) If upon review of completed applications, the department
20 determines there are not adequate suitable projects in a category,
21 the department may allocate funds to projects serving other low-
22 income and special needs populations, provided those projects are
23 located in an area with an identified need for the type of housing
24 proposed.

25 (4)(a) \$1,572,000 of the Washington housing trust account—state
26 appropriation and \$8,428,000 of the state building construction
27 account—state appropriation are provided solely for housing
28 preservation to be awarded competitively. The grants are for major
29 building improvements, preservation and system replacements necessary
30 for the existing housing trust fund portfolio to maintain long-term
31 viability. To receive grants, housing projects must meet the
32 following requirements:

33 (i) The property is more than 15 years old;

34 (ii) At least 50 percent of the housing units are occupied by
35 families and individuals at or below 30 percent annual median income.

36 (iii) The improvements will result in reduction of operating
37 and/or utilities costs; and

38 (iv) Other criteria that the department considers necessary to
39 achieve the purpose of this program.

1 (b) The department must require that a capital needs assessment
2 is performed to estimate the cost of the preservation project at
3 contract execution.

4 (c) Funds shall not be used to add or expand the capacity of the
5 property beyond that intended in making the appropriation.

6 (5) \$2,772,000 of the state building construction account—state
7 appropriation is provided solely for the HopeWorks social enterprises
8 in Everett.

9 (6) \$6,000,000 of the state building construction account—state
10 appropriation is provided solely for grants for high quality low-
11 income housing projects that will quickly move people from
12 homelessness into secure housing, and are significantly less
13 expensive to construct than traditional housing. It is the intent of
14 the legislature that these grants serve projects with a total project
15 development cost per housing unit of less than \$125,000, excluding
16 the value of land, and with a commitment by the applicant to maintain
17 the housing units for at least a twenty-five year period. Amounts
18 provided that are subject to this subsection must be used to plan,
19 predesign, design, provide technical assistance and financial
20 services, purchase land for, and build innovative low-income housing
21 units. \$3,000,000 of the appropriation that is subject to this
22 subsection is provided solely for innovative affordable housing in
23 Shelton and \$3,000,000 of the appropriation that is subject to this
24 subsection is provided solely for innovative affordable housing for
25 veterans in Orting.

26 (7) \$6,000,000 of the state building construction account—state
27 appropriation is provided solely for grants to the following
28 organizations using innovative methods to address homelessness:
29 \$3,000,000 for THA Arlington drive youth campus in Tacoma and
30 \$3,000,000 for Elliott Avenue Housing Community in Seattle.

31 Appropriation:

32	State Building Construction Account—State.	\$23,200,000
33	State Taxable Building Construction Account—State. .	\$71,800,000
34	Washington Housing Trust Account—State.	\$1,572,000
35	Subtotal Appropriation.	\$96,572,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$320,000,000
38	TOTAL.	\$416,572,000

1 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

2 Economic Opportunity Grants (30000873)

3 Appropriation:

4	Rural Washington Loan Account—State.	\$6,750,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,750,000

8 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

9 2017-19 Youth Recreational Facilities Grant Program (30000875)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW
13 43.63A.135.

14 (2) Except as directed otherwise prior to the effective date of
15 this section, the department may not expend the appropriation in this
16 section unless and until the nonstate share of project costs have
17 been either expended or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by this
20 appropriation. This requirement does not apply to projects where a
21 share of the appropriation is for design costs only.

22 (3) The appropriation is provided solely for the following list
23 of projects:

24	Cocoon House, Colby Avenue Youth Center.	\$438,000
25	Boys and Girls Club of Chehalis.	\$200,000
26	Lake Stevens Boys & Girls Club Teen Center Expansion.	\$120,000
27	Teen Expansion at the Clinton & Gloria John Club.	\$328,000
28	Arlington Boys & Girls Club Expansion.	\$99,500
29	Port Angeles Boys & Girls Club.	\$1,000,000
30	Boys & Girls Clubs of South Puget Sound, 31 Eastside Branch.	\$1,200,000
32	YMCA of Greater Seattle, Kent YMCA.	\$1,170,000
33	YMCA of Greater Seattle, Auburn Valley YMCA.	\$762,500
34	YMCA of Greater Seattle, University YMCA.	\$1,114,000
35	Friends of Lopez Island Pool.	\$175,000
36	Spokane Valley HUB.	\$300,000

37 Appropriation:

1	State Building Construction Account—State.	\$6,907,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$27,628,000
4	TOTAL.	\$34,535,000

5 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

6 Infill and Affordable Housing Development Assistance (30000876)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$579,000 is provided solely to create a monitoring and
10 assessment program to track affordable housing development trends
11 statewide; and

12 (2) \$1,030,000 is provided solely for a competitive grant program
13 for local governments to implement infill and affordable housing
14 strategies. The department of commerce will, to the greatest extent
15 possible, leverage other federal, state, and local funds in the
16 development of projects.

17 Appropriation:

18	Washington Housing Trust Account—State.	\$1,609,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$835,000
21	TOTAL.	\$2,444,000

22 **NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

23 2017-19 Building for the Arts Grant Program (30000877)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is subject to the provisions of RCW
27 43.63A.750.

28 (2) Except as directed otherwise prior to the effective date of
29 this section, the department may not expend the appropriation in this
30 section unless and until the nonstate share of project costs have
31 been either expended, or firmly committed, or both, in an amount
32 sufficient to complete the project or a distinct phase of the project
33 that is useable to the public for the purpose intended by this
34 appropriation. This requirement does not apply to projects where a
35 share of the appropriation is for design costs only.

1 (3) The appropriation is provided solely for the following list
2 of projects:

3	Town Hall Association (Campaign for Town Hall).	\$1,520,000
4	Pacific Northwest Ballet Association (Replacement	
5	PNB School at the Francia Russell Center).	\$1,520,000
6	Seattle Art Museum (Asian Art Museum Renovation).	\$1,520,000
7	Chewelah PACA (Chewelah Center for the Arts).	\$97,000
8	Seattle Opera (Seattle Opera at the Center).	\$1,520,000
9	Tacoma Art Museum (Benaroya Building Project).	\$1,020,000
10	Fort Worden Foundation (Sage Arts and	
11	Education Building).	\$1,270,000
12	Seattle Repertory Theatre (Renovating the PONCHO	
13	Forum).	\$258,000

14 Appropriation:

15	State Building Construction Account—State.	\$8,725,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$36,000,000
18	TOTAL.	\$44,725,000

19 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

20 Public Works Assistance Account Construction Loans (30000878)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 the following list of projects:

24	180th St SE SR 527 Brook Blvd (Everett).	\$3,000,000
25	35th Ave SE Phase II SR 524 to 180th St SE	
26	(Everett).	\$3,000,000
27	61st/190th Culvert Replacement & Embankment Repair	
28	(Kenmore).	\$1,500,000
29	Automated Meter Reading System (Birch Bay).	\$1,500,000
30	Cedar Hills Regional Landfill North Flare Statn	
31	Repair (Seattle).	\$1,583,000
32	Cedar Hills Regional Landfill Pump Station Repairs	
33	(Seattle).	\$3,000,000
34	City Street Light Conversion to Light Emitting Diode	
35	(Vancouver).	\$4,816,000
36	Fairview Ave N Bridge Replacement (Seattle).	\$10,000,000
37	Georgetown Wet Weather Treatment Station (Seattle).	\$3,500,000

1	Isaacs Avenue Improvements - Phase 2 (Walla Walla).	\$3,962,000
2	Kennewick Automated Meter Reading Project	
3	(Kennewick).	\$6,000,000
4	Landslide Repairs (Aberdeen).	\$373,000
5	McKinnon Creek Wellfield Infrastructure Improvements	
6	(Lake Forest).	\$200,000
7	Miller Street Re-Alignment And Storm Repairs	
8	(Wenatchee).	\$4,826,000
9	NE 10th Avenue (Vancouver).	\$10,000,000
10	Ostrich Creek Culvert Improvements (Bremerton).	\$4,688,000
11	Pine Basin Watershed Storm Sewer Improvements	
12	(Bremerton).	\$3,881,000
13	Slater Road/Jordan Creek Fish Passage Project	
14	(Bellingham).	\$5,000,000
15	South Fork McCorkle Creek Stormwater Detention Facility	
16	(Kelso).	\$4,700,000
17	Sudbury Landfill Area 7 Cell 3 Construction	
18	(Walla Walla).	\$2,978,000
19	Sunset Reservoir Rehabilitation (Spokane).	\$1,412,000
20	Thurston Co. PUD No. 1 Replacement and Upgrades	
21	(Olympia).	\$1,028,000
22	Tipping Floor Restoration & Safety Upgrades	
23	(Davenport).	\$156,000
24	US 395/Ridgeline Interchange (Kennewick).	\$6,000,000
25	Wastewater Reuse Project (Quincy).	\$10,000,000
26	Appropriation:	
27	Public Works Assistance Account—State.	\$97,103,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$97,103,000

31 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

32 Weatherization Plus Health Matchmaker Program (30000879)

33 Appropriation:

34	State Building Construction Account—State.	\$5,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$80,000,000
37	TOTAL.	\$85,000,000

1 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy Funds 3 (30000881)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations are provided solely for projects that
6 provide a benefit to the public through development, demonstration,
7 and deployment of clean energy technologies that save energy and
8 reduce energy costs, reduce harmful air emissions, or increase energy
9 independence for the state.

10 (2) In soliciting and evaluating proposals, awarding contracts,
11 and monitoring projects under this section, the department must:

12 (a) Ensure that competitive processes, rather than sole source
13 contracting processes, are used to select all projects, except as
14 otherwise noted in this section; and

15 (b) Conduct due diligence activities associated with the use of
16 public funds including, but not limited to, oversight of the project
17 selection process, project monitoring and ensuring that all
18 applications and contracts fully comply with all applicable laws
19 including disclosure and conflict of interest statutes.

20 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
21 service act, the department must require a project applicant to
22 identify in application materials any state of Washington employees
23 or former state employees employed by the firm or on the firm's
24 governing board during the past twenty-four months. Application
25 materials must identify the individual by name, the agency previously
26 or currently employing the individual, job title or position held,
27 and separation date. If it is determined by the department that a
28 conflict of interest exists, the applicant may be disqualified from
29 further consideration for award of funding.

30 (b) If the department finds, after due notice and examination,
31 that there is a violation of chapter 42.52 RCW, or any similar
32 statute involving a grantee who received funding under this section,
33 either in procuring or performing under the grant, the department in
34 its sole discretion may terminate the funding grant by written
35 notice. If the grant is terminated, the department must reserve its
36 right to pursue all available remedies under law to address the
37 violation.

38 (4) The requirements in subsections (2) and (3) of this section
39 must be specified in funding agreements issued by the department.

1 (5) \$7,000,000 of the general fund private/local account
2 appropriation is provided solely for grants to demonstrate new
3 approaches to electrification of transportation systems.

4 (a) Projects must be implemented by local governments, or by
5 public and private electrical utilities that serve retail customers
6 in the state. Eligible parties may partner with other public and
7 private sector research organizations and businesses in applying for
8 funding.

9 (b) Eligible technologies for these projects include, but are not
10 limited to:

11 (i) Electric vehicle and transportation system charging and
12 control infrastructure, including inductive charging systems;

13 (ii) Electric vehicle sharing in low-income, multi-unit housing
14 communities in urban areas;

15 (iii) Grid-related vehicle electrification, connecting vehicle
16 fleets to grid operations, including school and transit buses;

17 (iv) Electric vehicle fleet management tools;

18 (v) Electric autonomous vehicles;

19 (vi) Maritime electrification, such as electric ferries, water
20 taxis, and shore power infrastructure; and

21 (vii) Rail electrification (solutionary rail project) in
22 consultation with Washington State University.

23 (6) \$8,000,000 of the state building construction account—state
24 appropriation is provided solely for scientific instruments to help
25 accelerate research in advanced materials at the proposed science
26 laboratories infrastructure facility at the Pacific Northwest
27 national laboratory. These state funds are contingent on securing
28 federal funds for the new facility, and are provided as match to the
29 federal funding. The instruments will support researchers at the
30 bioproducts sciences and engineering laboratory, the joint center for
31 deployment research in earth-abundant materials, the center for
32 advanced materials and clean energy technology, and other energy and
33 materials collaborations with the University of Washington and
34 Washington State University.

35 (7) \$1,100,000 of the state building construction account—state
36 appropriation is provided solely for a grant to the public utility
37 district no. 1 of Klickitat county for the remediation, survey, and
38 evaluation of a closed-loop pump storage hydropower project at the
39 John Day pool.

1	Appropriation:	
2	State Building Construction Account—State.	\$23,000,000
3	General Fund—Private/Local.	\$7,000,000
4	Subtotal Appropriation.	\$30,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$200,000,000
7	TOTAL.	\$230,000,000

8 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

9 Energy Efficiency and Solar Grants (30000882)

10 The appropriation in this section is subject to the following
 11 conditions and limitations: \$5,000,000 is provided solely for grants
 12 to be awarded in competitive rounds to local agencies, public higher
 13 education institutions, school districts, and state agencies.

14 Appropriation:

15	State Building Construction Account—State.	\$5,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$60,000,000
18	TOTAL.	\$65,000,000

19 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

20 2017-19 Building Communities Fund Grant (30000883)

21 The appropriation in this section is subject to the following
 22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW
 24 43.63A.125.

25 (2) The department may not expend the appropriation in this
 26 section unless and until the nonstate share of project costs have
 27 been either expended or firmly committed, or both, in an amount
 28 sufficient to complete the project or a distinct phase of the project
 29 that is useable to the public for the purpose intended by this
 30 appropriation. This requirement does not apply to projects where a
 31 share of the appropriation is for design costs only.

32 (3) The appropriation is provided solely for the following list
 33 of projects:

34	Boys & Girls Clubs of Snohomish County (Inchelium	
35	Boys & Girls Club Expansion).	\$27,000

1	Cocoon House (Colby Avenue Youth Center).	\$635,000
2	Mercy Housing Northwest (Historic Building 9	
3	Center Building).	\$1,000,000
4	Skagit Valley Family YMCA (New Skagit Valley	
5	Family YMCA).	\$3,500,000
6	Edmonds Senior Center (Edmonds Waterfront Center). . .	\$2,250,000
7	Opportunity Council (East Whatcom Regional Resource	
8	Center Phase 2).	\$500,000
9	Filipino Community of Seattle (Filipino Community	
10	Innovation Learning Center).	\$600,000
11	Amara (Amara Building Renovation/Addition).	\$1,550,000
12	YMCA of Yakima (Yakima YMCA/Aquatic Center).	\$3,500,000
13	Northwest Indian College (Health and Wellness	
14	Center).	\$1,750,000
15	Lydia Place (Bell Tower Service Center).	\$96,000
16	Tacoma Community House (Tacoma Community House). . . .	\$2,500,000
17	Appropriation:	
18	State Building Construction Account—State.	\$17,908,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$72,000,000
21	TOTAL.	\$89,908,000

22 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

23 2018 Local and Community Projects (40000005)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The department shall not expend the appropriations in this
27 section unless and until the nonstate share of project costs have
28 been either expended or firmly committed, or both, in an amount
29 sufficient to complete the project or a distinct phase of the project
30 that is useable to the public for the purpose intended by the
31 legislature. This requirement does not apply to projects where a
32 share of the appropriation is for design costs only.

33 (2) Prior to receiving funds, project recipients must demonstrate
34 that the project site is under control for a minimum of ten years,
35 either through ownership or a long-term lease. This requirement does
36 not apply to appropriations for preconstruction activities or
37 appropriations in which the sole purpose is to purchase real property
38 that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply
2 with Washington's high performance building standards as required by
3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,
5 and shall not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section the
7 department shall include provisions which require that capital
8 improvements be held by the grantee for a specified period of time
9 appropriate to the amount of the grant and that facilities be used
10 for the express purpose of the grant. If the grantee is found to be
11 out of compliance with provisions of the contract, the grantee shall
12 repay to the state general fund the principal amount of the grant
13 plus interest calculated at the rate of interest on state of
14 Washington general obligation bonds issued most closely to the date
15 of authorization of the grant.

16 (6) Projects funded in this section, including those that are
17 owned and operated by nonprofit organizations, are generally required
18 to pay state prevailing wages.

19 (7) Subject to the provisions of RCW 43.63A.125, the department
20 shall coordinate with nonprofit organizations and federal and local
21 community partners in gaining firm commitment of nonstate project
22 funding in an amount sufficient to complete a distinct phase of the
23 project or for property acquisition to resolve incompatible land use
24 in the north clear zone at joint base Lewis-McChord.

25 (8) \$400,000 of the appropriation in this section is provided
26 solely for the Northshore athletic field which shall be named "Andy
27 Hill Sports Complex."

28 (9) \$2,000,000 of the appropriation in this section is provided
29 solely to the city of Lakewood for the purchase of property within
30 the federally designated north clear zone at joint base Lewis-
31 McChord. Once acquired, the property must be zoned for use compatible
32 with the mission and activity of McChord airfield. The city may lease
33 or resell the acquired property for fair market value, but any such
34 lease or sale must include restrictions or covenants ensuring that
35 the use of the property is safely compatible with the mission and
36 activity of McChord airfield. If the city subsequently resells,
37 rezones, develops, or leases the property for commercial or
38 industrial uses contrary to the allowed uses in the north clear zone,
39 the city must repay to the state the amount spent on the purchase of
40 the property in its entirety within ten years.

1 (10) The appropriation is provided solely for the following list
2 of projects:

3	Adams County Industrial Wastewater and Treatment	
4	Center (Othello).	\$1,250,000
5	Alder Creek Pioneer Museum Expansion (Yakima).	\$500,000
6	Appleway Trail Amenities (Spokane Valley).	\$540,000
7	Arlington Pocket Park Downtown Business District	
8	(Arlington).	\$45,000
9	Belfair Senior Centro Meals on Wheels Kitchen Upgrade	
10	(Belfair).	\$11,000
11	Bridgeview Education and Employment Resource Center	
12	(Vancouver).	\$500,000
13	Brier ADA Ramp Updates Phase (Brier).	\$115,000
14	Camp Solomon Schechter (Olympia).	\$200,000
15	Captain Joseph House (Port Angeles).	\$160,000
16	Carnation Central Business District Revitalization	
17	(Carnation).	\$1,545,000
18	Centennial Trail - Southern Extension #1	
19	(Snohomish).	\$1,000,000
20	Chelan County Emergency Operations Center (Wenatchee).	\$1,000,000
21	Clark County Historical Museum (Vancouver).	\$300,000
22	Cocoon House (Everett).	\$2,000,000
23	College Place Well Consolidation and Replacement	
24	(College Place).	\$900,000
25	Columbia River Trail (Washougal).	\$1,000,000
26	Coordinated and Safe Service Center (Redmond).	\$309,000
27	Country Doctor Community Health Centers (Seattle).	\$1,000,000
28	Covington Town Center Civic Plaza Development	
29	(Covington).	\$820,000
30	Cross Park (Puyallup).	\$1,500,000
31	Daybreak Youth Center for Adolescent Recovery	
32	(Brush Prairie).	\$1,750,000
33	Des Moines Marina Bulkhead & Fishing Pier Renovation	
34	(Des Moines).	\$2,000,000
35	District 5 Public Safety Center (Sultan).	\$1,500,000
36	East Grays Harbor Fiber Project (Elma).	\$463,000
37	East Hill YMCA/Park Renovation (Kent).	\$1,000,000
38	Ebey Waterfront Trail and Shoreline Access	
39	(Marysville).	\$1,000,000

1	Ethiopian Community Affordable Senior Housing	
2	(Seattle).	\$400,000
3	Flood Protection Wall & Storage Building (Sultan).	\$250,000
4	Fox Island Catastrophic Emergency Preparation	
5	(Fox Island).	\$17,000
6	Francis Anderson Center Roofing Project (Edmonds).	\$391,000
7	Freeland Water and Sewer District Sewer Project	
8	(Freeland).	\$1,500,000
9	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
10	(Federal Way).	\$500,000
11	Granger Historical Society Museum Acquisition	
12	(Granger).	\$255,000
13	Heritage Park Eastern Washington Butte (Olympia).	\$50,000
14	Historic Mukai Farm and Garden Restoration (Vashon).	\$250,000
15	Holly Ridge Center Building (Bremerton).	\$475,000
16	Honor Point Military and Aerospace Museum (Spokane).	\$100,000
17	Hoquiam Library (Hoquiam).	\$250,000
18	HUB Sports Center Capital Campaign (Spokane).	\$501,000
19	Industrial Park No. 5 Water System Improvements	
20	(George).	\$700,000
21	Innovative Health Care Learning Center (Yakima).	\$1,000,000
22	Intrepid Spirit Center (Lakewood).	\$1,000,000
23	Islandwood Community Dining Hall and Teaching	
24	Kitchen (Bainbridge Island).	\$200,000
25	Japanese Gulch Creek Restoration Project (Mukilteo).	\$721,000
26	Kenmore Public Boathouse (Kenmore).	\$250,000
27	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
28	Kitsap Reg. Library Foundation, Silverdale Library	
29	(Silverdale).	\$250,000
30	La Conner New Regional Library (La Conner).	\$500,000
31	Lake Stevens Civic Center (Lake Stevens).	\$3,100,000
32	Lambert House Purchase (Seattle).	\$500,000
33	Longview Police Department Range and Training	
34	(Castle Rock).	\$270,000
35	Lyon Creek, SR 104 Fish Barrier Removal	
36	(Lake Forest Park).	\$1,200,000
37	Magnuson Community Center Renovation (Seattle).	\$2,000,000
38	Maury Island Open Space Remediation (Maury Island).	\$2,000,000
39	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
40	Mill Creek Flood Control Project (Kent).	\$2,000,000

1	Moorlands Park Improvements (Kenmore).	\$250,000
2	Morrow Manor (Poulsbo).	\$750,000
3	Mount Rainier Early Warning System (Pierce County). . .	\$1,751,000
4	Mukilteo Waterfront Remediation - Phase 2 (Mukilteo). .	\$257,000
5	Multicultural Community Center (Seattle).	\$1,300,000
6	NeighborCare Health (Vashon).	\$3,000,000
7	Northshore Athletic Fields (Woodinville).	\$400,000
8	Othello Regional Water Project (Othello).	\$1,000,000
9	Peace Community Center Renovation and Expansion	
10	(Tacoma).	\$330,000
11	Pepin Creek Realignment Project (Lynden).	\$4,035,000
12	Performing Arts & Events Center (Federal Way).	\$1,000,000
13	Port Orchard Marina Breakwater Refurbishment	
14	(Port Orchard).	\$1,019,000
15	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . .	\$475,000
16	Puyallup Meeker Mansion Public Plaza (Puyallup).	\$500,000
17	Redondo Beach Rocky Reef (Des Moines).	\$500,000
18	Ridgefield Outdoor Recreation Complex (Ridgefield). . .	\$750,000
19	Save the Old Tower (Pasco).	\$300,000
20	Scott Hill Park (Woodland).	\$750,000
21	Seattle Indian Health Board (Seattle).	\$200,000
22	Shelton Basin 3 Sewer Rehabilitation Project	
23	(Shelton).	\$1,500,000
24	Skagit County Veterans Community Park (Sedro-Woolley). .	\$500,000
25	South Snohomish County Community Resource Center	
26	(Lynnwood).	\$2,210,000
27	Southwest WA Agricultural Business Park (Tenino).	\$600,000
28	Spokane Family Justice Center at the YWCA (Spokane). . .	\$100,000
29	Squalicum Waterway Maintenance Dredging (Bellingham). .	\$750,000
30	Sunset Neighborhood Park (Renton).	\$3,050,000
31	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
32	Tollgate Farmhouse Project (North Bend).	\$280,000
33	University YMCA (Seattle).	\$600,000
34	Washington Agricultural Education Center (Lynden). . . .	\$1,250,000
35	Washington Care Services (Seattle).	\$400,000
36	Washington State Horse Park Covered Arena (Cle Elum). .	\$2,000,000
37	Waste Treatment and Sewer Collection System	
38	(Toppenish).	\$1,405,000
39	Wastewater Collection & Water Distribution Replacement	
40	(Carbonado).	\$1,500,000

1	Water Treatment for Kidney Dialysis.	\$499,000
2	Wayne Golf Course Region Park (Bothell).	\$1,000,000
3	Wesley Homes Bradley Park (Puyallup).	\$1,380,000
4	Westport Marina (Westport).	\$2,500,000
5	Whitehouse Additional Capital Campaign (Pasco).	\$1,500,000
6	Willows Road Regional Trail Connection (Kirkland).	\$1,442,000
7	Winlock Industrial Infrastructure Development	
8	(Winlock).	\$1,500,000
9	Yelm Senior Center Meals on Wheels Kitchen Upgrade	
10	(Yelm).	\$29,000

11 Appropriation:

12	State Building Construction Account—State.	\$90,660,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$90,660,000

16 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

17 Early Learning Facility Grants (40000006)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$1,000,000 of the appropriation in this section is provided
21 solely for the Pasco early learning facility;

22 (2) \$980,000 of the appropriation in this section is provided
23 solely for the Franklin Pierce early learning center in the Franklin
24 Pierce school district; and

25 (3) The department of commerce shall manage the remaining funds
26 appropriated in this section as directed in Substitute Senate Bill
27 No. 5753 (early learning financing) or Second Substitute House Bill
28 No. 1777 (early learning financing).

29 Appropriation:

30	State Building Construction Account—State.	\$18,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$18,000,000

34 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

35 Dental Clinic Capacity Grants (40000007)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of ten years,
5 either through ownership or a long-term lease.

6 (2) Projects funded in this section may be required to comply
7 with Washington's high performance building standards as required by
8 chapter 39.35D RCW.

9 (3) Projects funded in this section must be held by the recipient
10 for a minimum of ten years and used for the same purpose or purposes
11 intended by the legislature as required in RCW 43.63A.125(6).

12 (4) Projects funded in this section, including those that are
13 owned and operated by nonprofit organizations, are generally required
14 to pay state prevailing wages.

15 (5) \$10,768,000 of the appropriation in this section is provided
16 solely for grants administered by the department of commerce. The
17 department shall evaluate applications considering the following
18 criteria:

19 (a) Unmet patient need that reflects the impact the project will
20 have on reducing the unmet oral health needs of the community. This
21 criterion includes the number of new patient visits, the number of
22 new patient visits provided to adults in particular, the unmet oral
23 health needs of the community, and access to other oral health
24 resources.

25 (b) Efficiency in dental access which reflects the cost to the
26 capital budget for each new patient visit. This criterion accounts
27 for the total number of new dental patient visits annually created by
28 the project, and the volume of treatments per new operatory/chair
29 versus the level of request from the capital budget.

30 (c) Sustainability that reflects the long-term sustainability of
31 the project and takes into consideration the organization's
32 operational reserves, project pro forma, and leadership strength.

33 (d) Organizational need that reflects the likelihood that the
34 project will proceed without capital budget funding and accounts for
35 the organization's months of operating costs in reserve, financial
36 position, and ability to raise additional capital funds.

37 (6) \$5,232,000 of the appropriation in this section is provided
38 solely for grants to the following facilities and programs:

39 East Central Community Center (Spokane). \$550,000

1	Sea Mar Dental Expansion (Seattle).	\$183,000
2	Jefferson County Healthcare Dental Clinic	
3	(Port Townsend).	\$1,000,000
4	Volunteers in Medicine (Port Angeles).	\$699,000
5	Providence St. Peter Dental Residency (Olympia).	\$800,000
6	Spokane Dental Residency (Spokane).	\$2,000,000
7	Appropriation:	
8	State Building Construction Account—State.	\$16,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$16,000,000

12 **NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

13 Behavioral Health Community Capacity (40000018)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for the
17 department of commerce, in collaboration with the department of
18 social and health services, to issue grants to entities to expand
19 capacity for behavioral health placement in the community. Funds may
20 be used for construction and equipment costs associated with
21 establishment of these facilities. These funds may not be used for
22 operating costs associated with the treatment of patients using these
23 services. The department shall establish criteria for the issuance of
24 grants. The criteria must include:

25 (a) Evidence that the application was developed in collaboration
26 with one or more behavioral health organizations, as defined in RCW
27 71.24.025;

28 (b) Evidence that the applicant has assessed and would meet gaps
29 in geographical access services in their region;

30 (c) A commitment by applicants to serve persons who are publicly
31 funded;

32 (d) A commitment by the applicant to maintain the beds or
33 facility for at least a ten-year period;

34 (e) The date upon which structural modifications or construction
35 would begin and the anticipated date of completion of the project;
36 and

37 (f) A detailed estimate of the costs associated with opening the
38 beds.

1 (2) The following projects are subject to the criteria in
 2 subsection (1) of this section: \$11,400,000 of the appropriation is
 3 provided solely to establish six crisis walk-in or stabilization
 4 facilities, with the placement of two facilities in King county, one
 5 in Pierce county, and three with the location to be determined in
 6 collaboration with the department of social and health services
 7 consistent with Engrossed Substitute Senate Bill No. 5048 (operating
 8 budget). \$4,000,000 of the appropriation is provided solely for
 9 grants to establish two drug and alcohol detoxification facilities.
 10 \$4,600,000 of the appropriation is provided solely for grants to
 11 establish two enhanced service facilities.

12 Appropriation:

13	State Building Construction Account—State.	\$20,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$20,000,000

17 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

18 Community Economic Revitalization Board (30000097)

19 Appropriation:

20	State Building Construction Account—State.	\$5,000,000
21	Public Facility Construction Loan Revolving	
22	Account—State.	\$10,000,000
23	Subtotal Appropriation.	\$15,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$15,000,000

27 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

28 Housing for the Homeless (91000413)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

32 Reappropriation:

33	State Taxable Building Construction Account—State. . . .	\$408,000
34	Prior Biennia (Expenditures).	\$28,536,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$28,944,000

2 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

3 2012 Local and Community Projects (91000417)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$181,000

9 Prior Biennia (Expenditures). \$9,442,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$9,623,000

12 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

13 Sand Point Building 9 (91000446)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18 State Taxable Building Construction Account—State. . . \$9,703,000

19 Prior Biennia (Expenditures). \$4,296,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$13,999,000

22 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE

23 Mental Health Beds (91000447)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

27 Reappropriation:

28 State Building Construction Account—State. \$1,329,000

29 Prior Biennia (Expenditures). \$3,671,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$5,000,000

32 NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE

1 Housing for Homeless Veterans (91000455)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . .	\$1,404,000
7	Prior Biennia (Expenditures).	\$7,963,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$9,367,000

10 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

11 Housing for Farmworkers (91000457)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	State Taxable Building Construction Account—State. . .	\$5,000,000
17	Prior Biennia (Expenditures).	\$22,050,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$27,050,000

20 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

21 Housing for People with Developmental Disabilities (91000458)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Taxable Building Construction Account—State. . . .	\$540,000
27	Prior Biennia (Expenditures).	\$8,479,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$9,019,000

30 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

31 Clean Energy and Energy Freedom Program (91000582)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,387,000
6	Prior Biennia (Expenditures).	\$29,783,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$33,170,000

9 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

10 CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$2,944,000
16	Prior Biennia (Expenditures).	\$17,136,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,080,000

19 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

20 Brownfield Redevelopment Grants (92000100)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	Local Toxics Control Account—State.	\$160,000
26	Prior Biennia (Expenditures).	\$1,340,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,500,000

29 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

30 Port and Export Related Infrastructure (92000102)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$7,376,000
3	Prior Biennia (Expenditures).	\$25,774,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$33,150,000

6 **NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

7 Projects for Jobs & Economic Development (92000151)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	Public Facility Construction Loan Revolving	
13	Account—State.	\$5,368,000
14	State Building Construction Account—State.	\$3,000,000
15	Subtotal Reappropriation.	\$8,368,000
16	Prior Biennia (Expenditures).	\$28,741,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$37,109,000

19 **NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

20 Projects that Strengthen Youth & Families (92000227)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,003,000
26	Prior Biennia (Expenditures).	\$18,674,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$19,677,000

29 **NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

30 Projects that Strengthen Communities & Quality of Life (92000230)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

1 Reappropriation:

2	Environmental Legacy Stewardship Account—State.	\$89,000
3	State Building Construction Account—State.	\$5,904,000
4	Subtotal Reappropriation.	\$5,993,000
5	Prior Biennia (Expenditures).	\$26,135,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$32,128,000

8 **NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

9 Community Behavioral Health Beds - Acute & Residential (92000344)

10 The reappropriation in this section is subject to the following
 11 conditions and limitations: The reappropriation is subject to the
 12 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	\$38,857,000
15	Prior Biennia (Expenditures).	\$5,542,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$44,399,000

18 **NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

19 Local & Community Projects 2016 (92000369)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$88,204,000
25	Prior Biennia (Expenditures).	\$41,965,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$130,169,000

28 **NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

29 Disaster Emergency Response (92000377)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,807,000
2	Prior Biennia (Expenditures).	\$2,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,809,000

5 **NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

6 Low-Income Home Rehabilitation Revolving Loan Program (92000523)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for a low income home rehabilitation revolving loan
10 program to be managed by the department consistent with the
11 provisions of Engrossed Senate Bill No. 5647 (home rehabilitation
12 loan program) or Second Substitute House Bill No. 1980 (home
13 rehabilitation loan program).

14 Appropriation:

15	State Taxable Building Construction Account—State. . .	\$1,200,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,200,000

19 **NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

20 2017 Emergency Flood Response (92000531)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for grants to communities affected by flooding in the
24 spring of 2017.

25 Appropriation:

26	State Building Construction Account—State.	\$5,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,000,000

30 **NEW SECTION. Sec. 1063. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Cowlitz River Dredging (20082856)

32 Reappropriation:

33	State Building Construction Account—State.	\$800,000
----	--	-----------

1	Prior Biennia (Expenditures).	\$700,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,500,000

4 **NEW SECTION. Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Catastrophic Flood Relief (20084850)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$15,571,000
11	Prior Biennia (Expenditures).	\$72,116,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$87,687,000

14 **NEW SECTION. Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
15 Oversight of State Facilities (30000039)

16 Appropriation:

17	Thurston County Capital Facilities Account—State.	\$2,458,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,458,000

21 **NEW SECTION. Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
22 OFM Capital Budget Staff (30000040)

23 Appropriation:

24	State Building Construction Account—State.	\$1,221,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$5,000,000
27	TOTAL.	\$6,221,000

28 **NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
29 Emergency Repairs (30000041)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Emergency repair funding is provided
32 solely to address unexpected building or grounds failures that will

1 impact public health and safety and the day-to-day operations of the
 2 facility. To be eligible for funds from the emergency repair pool, an
 3 emergency declaration signed by the affected agency director must be
 4 submitted to the office of financial management and the appropriate
 5 legislative fiscal committees. The emergency declaration must include
 6 a description of the health and safety hazard, the possible cause,
 7 the proposed scope of emergency repair work and related cost
 8 estimate, and identification of other funding that may be applied to
 9 the project. For emergencies occurring during a legislative session,
 10 an agency must notify the legislative fiscal committees before
 11 requesting emergency funds from the office of financial management.
 12 The office of financial management must notify the legislative
 13 evaluation and accountability program committee, the house capital
 14 budget committee, and senate ways and means committee as emergency
 15 projects are approved for funding.

16 Appropriation:

17	State Building Construction Account—State.	\$5,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$20,000,000
20	TOTAL.	\$25,000,000

21 **NEW SECTION. Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Construction Contingency Pool (90000300)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$1,853,000
28	Prior Biennia (Expenditures).	\$6,147,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$8,000,000

31 **NEW SECTION. Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Evaluation of Law Enforcement Training by Community Colleges
 33 (92000022)

34 The appropriation in this section is subject to the following
 35 conditions and limitations: \$300,000 of the appropriation in this
 36 section is provided solely for the office of financial management to

1 contract with an external consultant to develop a plan that provides
2 required basic law enforcement training through student paid programs
3 with training provided by community and technical colleges. The
4 consultant must review the costs, benefits, and risks to the state of
5 Washington and review models from other states. The consultant must
6 provide a report with an implementation plan and recommendations to
7 the governor and the appropriate committees of the legislature by
8 December 10, 2017.

9 Appropriation:

10	State Building Construction Account—State.	\$300,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$300,000

14 **NEW SECTION. Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Higher Education and State Facility Financing Study (92000021)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The office of financial management shall submit a higher
19 education capital facility financing study to the governor and the
20 appropriate legislative fiscal committees by December 1, 2018. In
21 designing and conducting the study, the office of financial
22 management shall consult with legislative and fiscal committee
23 leadership, the department of revenue, the state investment board,
24 the student achievement council, the state board for community and
25 technical colleges, and the public four-year institutions of higher
26 education. The study must include:

27 (a) A review of the methods that are used to fund higher
28 education facility expansion and improvements in other states and the
29 relative portions of such expenditures that are borne by students,
30 state taxpayers, federal grants, and private contributions;

31 (b) An examination of alternatives for reducing facility
32 construction and maintenance expenditures per student through
33 strategies such as expansion of distance learning opportunities,
34 increased scheduling of classes during evenings and weekends, the
35 establishment of expected cost benchmarks by facility type, and other
36 means; and

37 (c) An assessment of the strengths and weaknesses of potential
38 new revenue sources that might be applied to the funding of higher

1 education facilities. These alternative sources must include, but not
2 be limited to, adjusting student fees to support a larger share of
3 the cost of such facilities, bonding against student fee revenues,
4 utilizing local tax revenues to support local higher education
5 capital needs, promoting business participation in the financing of
6 programs strongly linked to area economic development, and other
7 means.

8 (2) The office of financial management shall submit a state
9 capital facility financing study to the governor and the appropriate
10 legislative fiscal committees by December 1, 2018. In designing and
11 conducting the study, the office of financial management shall
12 consult with legislative and fiscal committee leadership. The study
13 must include the establishment of expected cost benchmarks by
14 facility type.

15 Appropriation:

16	State Building Construction Account—State.	\$300,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$300,000

20 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 East Plaza - Water Infiltration and Elevator Repairs (30000548)

23 Appropriation:

24	State Building Construction Account—State.	\$3,468,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$11,120,000
27	TOTAL.	\$14,588,000

28 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 Minor Works Preservation (30000722)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

34 Reappropriation:

35	State Building Construction Account—State.	\$3,141,000
----	--	-------------

1	State Vehicle Parking Account—State.	\$85,000
2	Thurston County Capital Facilities Account—State. . .	\$1,550,000
3	Subtotal Reappropriation.	\$4,776,000
4	Prior Biennia (Expenditures).	\$2,642,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$7,418,000

7 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**
8 **SERVICES**

9 Old Capitol - Exterior and Interior Repairs (30000724)

10 Reappropriation:

11	State Building Construction Account—State.	\$314,000
12	Thurston County Capital Facilities Account—State. . . .	\$360,000
13	Subtotal Reappropriation.	\$674,000
14	Prior Biennia (Expenditures).	\$2,326,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,000,000

17 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Dolliver - Critical Building Repairs (30000726)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1103, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	Enterprise Services Account—State.	\$10,000
25	Prior Biennia (Expenditures).	\$40,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$50,000

28 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 West Campus Historic Buildings Exterior Preservation (30000727)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,533,000
33	Prior Biennia (Expenditures).	\$467,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,000,000

2 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1091, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9	Thurston County Capital Facilities Account—State.	\$40,000
10	Prior Biennia (Expenditures).	\$460,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$500,000

13 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Capitol Campus Exterior Lighting Upgrades (30000736)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20	Thurston County Capital Facilities Account—State.	\$1,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,000,000

24 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26 Capital Furnishings Preservation Committee Projects (92000013)

27 Reappropriation:

28	State Building Construction Account—State.	\$63,000
29	Prior Biennia (Expenditures).	\$5,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$68,000

32 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

1 Capitol Campus Critical Network Standardization & Connectivity
2 (30000732)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7	Thurston County Capital Facilities Account—State.	\$250,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$10,351,000
10	TOTAL.	\$10,601,000

11 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13 Capitol Court Major Exterior & Building Systems Renewal
14 (30000738)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1094, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19	Enterprise Services Account—State.	\$33,000
20	Prior Biennia (Expenditures).	\$117,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$150,000

23 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE**
24 **SERVICES**

25 Capitol Lake Long-Term Management Planning (30000740)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The state building construction account—
28 state appropriation is provided solely for the preparation of an
29 environmental impact statement evaluating options for the long-term
30 management of the capitol lake and lower Deschutes river watershed
31 and is contingent on the receipt of equal funding from nonstate
32 entities including, but not limited to, local governments, special
33 purpose districts, tribes, and not-for-profit organizations.

34 Appropriation:

35	State Building Construction Account—State.	\$2,000,000
----	--	-------------

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$940,000
3	TOTAL.	\$2,940,000

4 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Transportation Building Preservation (30000777)

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$350,000 is provided solely for a
9 predesign, to include an evaluation of temporary work space options
10 for employees displaced by the proposed renovation.

11 Appropriation:

12	Capitol Building Construction Account—State.	\$3,982,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$12,889,000
15	TOTAL.	\$16,871,000

16 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**
17 **SERVICES**

18 Temple of Justice Building Systems Renewal & Update (30000782)

19 The appropriation in this section is provided solely for
20 predesign funding, to include an evaluation of temporary work space
21 options for employees displaced by the proposed renovation.

22 Appropriation:

23	Capitol Building Construction Account—State.	\$250,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$2,754,000
26	TOTAL.	\$3,004,000

27 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Elevator Modernization (30000786)

30 Appropriation:

31	Thurston County Capital Facilities Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$7,971,000

1 TOTAL. \$9,971,000

2 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 Legislative Building Systems Rehabilitation (30000791)

5 Appropriation:

6 Capitol Building Construction Account—State. \$993,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$6,000,000

9 TOTAL. \$6,993,000

10 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Campus Physical Security and Safety Improvements (30000812)

13 The appropriation in this section is provided solely for a study
14 to include: (1) An assessment of current capitol campus security, to
15 include infrastructure, technology, and staffing; (2) an assessment
16 of security systems at comparable state capitol campuses; (3) options
17 for security to meet the needs of the capitol campus; and (4) a
18 phased plan for improving campus physical security and safety,
19 including estimated costs. The study must be submitted to the office
20 of financial management and the appropriate committees of the
21 legislature by August 31, 2018.

22 Appropriation:

23 Thurston County Capital Facilities Account—State. . . \$1,936,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$1,936,000

27 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Statewide Minor Works - Preservation Projects (30000825)

30 Appropriation:

31 Enterprise Services Account—State. \$314,000

32 State Building Construction Account—State. \$2,192,000

33 State Vehicle Parking Account—State. \$80,000

34 Thurston County Capital Facilities Account—State. . . \$2,529,000

1	Subtotal Appropriation.	\$5,115,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$9,970,000
4	TOTAL.	\$15,085,000

5 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Statewide Minor Works - Programmatic Projects (30000859)

8 Appropriation:

9	State Building Construction Account—State.	\$1,397,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$4,245,000
12	TOTAL.	\$5,642,000

13 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Engineering and Architectural Services: Staffing (30000889)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for
19 architectural and engineering services to manage public works
20 contracting for all state facilities pursuant to RCW 43.19.450.

21 (2) At the end of each fiscal year, the department must report to
22 the office of financial management and the fiscal committees of the
23 legislature on performance, including the following:

24 (a) The number of projects managed by each manager compared to
25 previous biennia;

26 (b) Projects that were not completed on schedule and the reasons
27 for the delays; and

28 (c) The number and cost of the change orders and the reason for
29 each change order.

30 (3) At least twice per year, the department shall convene a group
31 of private sector architects, contractors, and state agency
32 facilities personnel to share, at a minimum, information on high
33 performance methods, ideas, operating and maintenance issues, and
34 cost. The facilities personnel must be from the community and
35 technical colleges, the four-year institutions of higher education,

1 and any other state agencies that have recently completed a new
2 building or are currently in the construction phase.

3 (4) The department shall create a plan for scheduled renovations
4 on the capitol campus, to include phasing and swing space for the
5 predesigns for the department of transportation building, temple of
6 justice, and employment security building.

7 Appropriation:

8	State Building Construction Account—State.	\$12,500,000
9	Thurston County Capital Facilities Account—State.	\$3,500,000
10	Subtotal Appropriation.	\$16,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$73,255,000
13	TOTAL.	\$89,255,000

14 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE**
15 **SERVICES**

16 Capitol Campus Predesign (91000436)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1100, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

21	State Building Construction Account—State.	\$24,000
22	Prior Biennia (Expenditures).	\$176,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$200,000

25 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**
26 **SERVICES**

27 Building Envelope Repairs (30000829)

28 Appropriation:

29	Capitol Building Construction Account—State.	\$2,864,000
30	State Building Construction Account—State.	\$5,436,000
31	Subtotal Appropriation.	\$8,300,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,300,000

1 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Feasibility Study for Restoring Skylights in Legislative Building
4 (92000010)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1104, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9	State Building Construction Account—State.	\$54,000
10	Prior Biennia (Expenditures).	\$71,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$125,000

13 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Capital Campus Utility Renewal Plan (92000012)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1105, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$180,000
21	Appropriation:	
22	Thurston County Capital Facilities Account—State.	\$250,000
23	Prior Biennia (Expenditures).	\$470,000
24	Future Biennia (Projected Costs).	\$1,877,000
25	TOTAL.	\$2,777,000

26 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
27 **SERVICES**

28 Relocate Mural from GA to 1063 (92000018)

29 Appropriation:

30	State Building Construction Account—State.	\$275,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$275,000

1 NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT

2 Minor Works Preservation - 2015-2017 Biennium (30000702)

3 Reappropriation:

4	General Fund—Federal.	\$3,584,000
5	State Building Construction Account—State.	\$1,473,000
6	Subtotal Reappropriation.	\$5,057,000
7	Prior Biennia (Expenditures).	\$7,541,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$12,598,000

10 NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT

11 Minor Works Program - 2015-2017 Biennium (30000744)

12 Reappropriation:

13	General Fund—Federal.	\$14,235,000
14	State Building Construction Account—State.	\$4,332,000
15	Subtotal Reappropriation.	\$18,567,000
16	Prior Biennia (Expenditures).	\$3,049,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$21,616,000

19 NEW SECTION. Sec. 1097. FOR THE MILITARY DEPARTMENT

20 Minor Works Preservation 2017-19 Biennium (30000811)

21 Appropriation:

22	General Fund—Federal.	\$3,776,000
23	State Building Construction Account—State.	\$1,821,000
24	Subtotal Appropriation.	\$5,597,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,597,000

28 NEW SECTION. Sec. 1098. FOR THE MILITARY DEPARTMENT

29 Minor Works Program 2017-19 Biennium (30000812)

30 Appropriation:

31	General Fund—Federal.	\$10,171,000
32	State Building Construction Account—State.	\$1,661,000
33	Subtotal Appropriation.	\$11,832,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$11,832,000

3 NEW SECTION. **Sec. 1099. FOR THE MILITARY DEPARTMENT**

4 Thurston County Readiness Center (30000594)

5 Reappropriation:
6 General Fund—Federal. \$1,097,000
7 State Building Construction Account—State. \$865,000
8 Subtotal Reappropriation. \$1,962,000

9 Appropriation:
10 General Fund—Federal. \$33,315,000
11 Military Department Capital Account—State. \$375,000
12 State Building Construction Account—State. \$7,863,000
13 Subtotal Appropriation. \$41,553,000
14 Prior Biennia (Expenditures). \$3,273,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$46,788,000

17 NEW SECTION. **Sec. 1100. FOR THE MILITARY DEPARTMENT**

18 Tri-Cities Readiness Center - Land (30000808)

19 Appropriation:
20 General Fund—Federal. \$500,000
21 State Building Construction Account—State. \$300,000
22 Subtotal Appropriation. \$800,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$16,200,000
25 TOTAL. \$17,000,000

26 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
27 **HISTORIC PRESERVATION**

28 Heritage Barn Preservation Program (30000009)

29 Reappropriation:
30 State Building Construction Account—State. \$305,000

31 Appropriation:
32 State Building Construction Account—State. \$515,000
33 Prior Biennia (Expenditures). \$145,000
34 Future Biennia (Projected Costs). \$2,060,000

1	TOTAL.	\$3,025,000
2	<u>NEW SECTION.</u> Sec. 1102. FOR THE DEPARTMENT OF ARCHAEOLOGY AND	
3	HISTORIC PRESERVATION	
4	Historic County Courthouse Grants Program (30000010)	
5	The appropriation in this section is provided solely for the	
6	following list of projects:	
7	Pacific County.	\$364,041
8	Lewis County.	\$230,000
9	Grant County.	\$543,576
10	Reappropriation:	
11	State Building Construction Account—State.	\$1,031,000
12	Appropriation:	
13	State Building Construction Account—State.	\$1,137,000
14	Prior Biennia (Expenditures).	\$1,469,000
15	Future Biennia (Projected Costs).	\$10,400,000
16	TOTAL.	\$14,037,000
17	<u>NEW SECTION.</u> Sec. 1103. FOR THE DEPARTMENT OF ARCHAEOLOGY AND	
18	HISTORIC PRESERVATION	
19	Historic Cemetery Grant Program (30000021)	
20	Appropriation:	
21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$2,060,000
24	TOTAL.	\$2,560,000
25	<u>NEW SECTION.</u> Sec. 1104. FOR THE DEPARTMENT OF ARCHAEOLOGY AND	
26	HISTORIC PRESERVATION	
27	Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites	
28	(91000006)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$382,000
31	Prior Biennia (Expenditures).	\$118,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$500,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State.	\$740,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$740,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building
(20081319)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The department shall redesign the kitchen and commissary building to account for a reduced client population at western state hospital.

(2) This facility shall house a kitchen, commissary, medical supply, and pharmacy operations to improve operational efficiency at western state hospital and at the special commitment center.

(3) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.

Reappropriation:

State Building Construction Account—State.	\$28,362,000
Prior Biennia (Expenditures).	\$1,828,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$30,190,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Kitchen & Dining Room Upgrades
(20081506)

The appropriation in this section is subject to the following conditions and limitations: The department shall upgrade the kitchen

1 and dining room to facilitate the receiving and warming of food
2 prepared at the western state hospital kitchen.

3 Appropriation:

4	State Building Construction Account—State.	\$3,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,000,000

8 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Fircrest School - Back-Up Power & Electrical Feeders (30000415)

11 Reappropriation:

12	State Building Construction Account—State.	\$4,800,000
13	Prior Biennia (Expenditures).	\$400,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,200,000

16 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Eastern State Hospital: New Boiler Plant (30000468)

19 Appropriation:

20	State Building Construction Account—State.	\$565,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$565,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Minor Works Program Projects: Statewide (30001859)

27 Appropriation:

28	State Building Construction Account—State.	\$4,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$22,635,000
31	TOTAL.	\$26,635,000

32 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Minor Works Preservation Projects: Statewide (30002235)

2 Appropriation:

3	State Building Construction Account—State.	\$14,915,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$171,510,000
6	TOTAL.	\$186,425,000

7 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Echo Glen Children's Center - Activity Center: Renovation
10 (30002237)

11 Appropriation:

12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$500,000

16 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Lakeland Village: Code Required Campus Infrastructure Upgrades
19 (30002238)

20 Reappropriation:

21	State Building Construction Account—State.	\$950,000
----	--	-----------

22 Appropriation:

23	State Building Construction Account—State.	\$3,620,000
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State.	\$2,580,000
26	Subtotal Appropriation.	\$6,200,000
27	Prior Biennia (Expenditures).	\$250,000
28	Future Biennia (Projected Costs).	\$15,200,000
29	TOTAL.	\$22,600,000

30 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Child Study & Treatment Center - Orcas: Acute Treatment Addition
33 (30002733)

34 Reappropriation:

1 State Building Construction Account—State. \$750,000
2 Prior Biennia (Expenditures). \$350,000
3 Future Biennia (Projected Costs). \$0
4 TOTAL. \$1,100,000

5 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital - South Hall: Building Systems Replacement
8 (30002735)

9 Reappropriation:

10 Charitable, Educational, Penal, and Reformatory

11 Institutions Account—State. \$1,150,000

12 Prior Biennia (Expenditures). \$3,300,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$4,450,000

15 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

18 Reappropriation:

19 State Building Construction Account—State. \$75,000

20 Appropriation:

21 State Building Construction Account—State. \$9,520,000

22 Prior Biennia (Expenditures). \$375,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$9,970,000

25 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Statewide - RA Community Facilities: Safety & Security
28 Improvements (30002737)

29 Appropriation:

30 Charitable, Educational, Penal and Reformatory

31 Institution Account—State. \$2,000,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$0

34 TOTAL. \$2,000,000

1 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital - Westlake: Nurse Call System (30002739)

4 Reappropriation:

5 State Building Construction Account—State. \$500,000
6 Prior Biennia (Expenditures). \$700,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$1,200,000

9 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Green Hill School: New Acute Mental Health Unit (30002745)

12 Reappropriation:

13 State Building Construction Account—State. \$2,950,000
14 Prior Biennia (Expenditures). \$2,000,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$4,950,000

17 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Rainier School - Multiple Buildings: Roofing Replacement &
20 Repairs (30002752)

21 Appropriation:

22 State Building Construction Account—State. \$600,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$600,000

26 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 DOC/DSHS McNeil Island - Infrastructure: Repairs and Upgrades
29 (30003211)

30 Appropriation:

31 State Building Construction Account—State. \$2,040,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$2,000,000
34 TOTAL. \$4,040,000

1 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**
3 DOC/DSHS McNeil Island - Infrastructure: Water System Replacement
4 (30003213)
5 Appropriation:
6 State Building Construction Account—State. \$2,508,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$2,508,000

10 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**
12 Eastern State Hospital - Water System: Improvements (30003215)
13 Reappropriation:
14 State Building Construction Account—State. \$1,500,000
15 Prior Biennia (Expenditures). \$615,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$2,115,000

18 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**
20 Green Hill School - Recreation Building: Replacement (30003237)
21 Appropriation:
22 State Building Construction Account—State. \$1,200,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$11,000,000
25 TOTAL. \$12,200,000

26 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**
28 Western State Hospital - South Hall: Wards Preservation & Renewal
29 (30003240)
30 Reappropriation:
31 State Building Construction Account—State. \$1,150,000
32 Prior Biennia (Expenditures). \$200,000
33 Future Biennia (Projected Costs). \$0
34 TOTAL. \$1,350,000

1 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**
3 Western State Hospital - East Campus: Wards Preservation &
4 Renewal (30003241)
5 Reappropriation:
6 State Building Construction Account—State. \$1,355,000
7 Prior Biennia (Expenditures). \$245,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$1,600,000

10 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**
12 Echo Glen Children's Center - Academic School (30003242)
13 Appropriation:
14 State Building Construction Account—State. \$800,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$9,620,000
17 TOTAL. \$10,420,000

18 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**
20 Western State Hospital - East Campus: Building Systems
21 Replacement (30003244)
22 Reappropriation:
23 State Building Construction Account—State. \$3,100,000
24 Prior Biennia (Expenditures). \$300,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$3,400,000

27 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**
29 Child Study and Treatment Center: CLIP Capacity (30003324)
30 Reappropriation:
31 State Building Construction Account—State. \$100,000
32 Appropriation:
33 State Building Construction Account—State. \$12,130,000

1	Prior Biennia (Expenditures).	\$350,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$12,580,000

4 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Eastern State Hospital - Eastlake: Emergency Generator
7 Replacement (30003326)

8 Reappropriation:

9	State Building Construction Account—State.	\$665,000
10	Prior Biennia (Expenditures).	\$635,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,300,000

13 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Special Commitment Center - King County SCTF: Expansion
16 (30003564)

17 The appropriation in this section is subject to the following
18 conditions and limitations: No funds may be allotted until the
19 department consults with the city of Seattle.

20 Appropriation:

21	State Building Construction Account—State.	\$2,570,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,570,000

25 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital: Master Plan Update (30003571)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for a
31 master plan for western state hospital and the child study and
32 treatment center. The master plan shall assume a reduced client
33 population at western state hospital that is focused on forensic
34 commitments.

1 (2) By June 30, 2019, the department of social and health
 2 services must transfer deed of the property known as the Fort
 3 Steilacoom park to the city of Lakewood. The city of Lakewood will
 4 receive the land covered by its current lease. Liabilities existing
 5 on the land at the time of transfer will transfer with the land. The
 6 transfer must be at no cost to the city. The department may reserve
 7 easements in the transferred property at no cost to the department.
 8 When the deed is transferred to the city, the lease expires. The
 9 department may include a restriction on the property requiring the
 10 city of Lakewood to maintain and operate the land as a park.

11 (3) By June 30, 2019, the department of social and health
 12 services must transfer deed of the property known as the Pierce
 13 College Fort Steilacoom campus to Pierce College. Pierce College will
 14 receive the land covered by its current lease. The transfer must be
 15 at no cost to the college. When the deed is transferred to the
 16 college, the lease expires.

17 Appropriation:

18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State.	\$400,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$400,000

23 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Special Commitment Center - Community Facilities: New Capacity
 26 (30003577)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The department must consult with the
 29 communities that are potential sites for these facilities.

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account—State.	\$500,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$12,760,000
35	TOTAL.	\$13,260,000

1 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital - Multiple Buildings: Fire Suppression
4 (30003579)

5 Appropriation:

6 State Building Construction Account—State.	\$1,000,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$2,000,000
9 TOTAL.	\$3,000,000

10 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Green Hill School - Campus: Security & Surveillance Upgrades
13 (30003580)

14 Appropriation:

15 State Building Construction Account—State.	\$2,710,000
16 Prior Biennia (Expenditures).	\$0
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$2,710,000

19 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital - Multiple Buildings: Windows Security
22 (30003585)

23 Appropriation:

24 State Building Construction Account—State.	\$1,250,000
25 Prior Biennia (Expenditures).	\$0
26 Future Biennia (Projected Costs).	\$10,000,000
27 TOTAL.	\$11,250,000

28 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Special Commitment Center - Campus: HVAC Units Replacement
31 (30003586)

32 Appropriation:

33 State Building Construction Account—State.	\$1,600,000
34 Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,600,000

3 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Fircrest School: Campus Master Plan & Rezone (30003601)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is for the Fircrest school campus master
9 plan and rezone.

10 (2) The next phase of the master planning process must include
11 the continued exploration of options for the future use of land at
12 the Fircrest school residential habilitation center. Options may
13 include, but are not limited to, use for commercial development,
14 community recreation, senior housing, medical services, or other
15 social services. At a minimum, each option identified within the
16 updated master plan must provide a detailed accounting of the
17 transaction of highest and best value for each parcel on campus. The
18 transaction of highest and best value may not be the option selected
19 for implementation. However, it is the intent of the legislature to
20 maximize the net proceeds from the use of land on the Fircrest
21 campus, which will be deposited into the developmental disabilities
22 community trust account for future expansion of home and community-
23 based services for individuals with developmental disabilities.
24 Therefore, unless a clear reason exists for an alternative, the
25 transaction of highest and best value will be the preferred option.
26 The department must submit the updated master plan to the governor
27 and the fiscal committees of the legislature on or before October 1,
28 2018. The department must not act on any option included within the
29 updated master plan until receiving explicit direction from the
30 legislature.

31 (3) One of the options explored within the updated master plan
32 must be the transfer of approximately five acres east of the existing
33 department of health property, from the department of social and
34 health services to the department of health, for the purpose of
35 future expansion of the public health laboratory, in accordance with
36 the master plan of both agencies.

37 Appropriation:

38 Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State.	\$200,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$200,000

5 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital - Forensic Services: Roofing Replacement
8 (30003603)

9 Appropriation:

10	State Building Construction Account—State.	\$1,955,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,955,000

14 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Eastern State Hospital: Emergency Electrical System Upgrades
17 (30003616)

18 Appropriation:

19	State Building Construction Account—State.	\$1,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,000,000

23 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Western State Hospital - Building 28: Treatment & Recovery Center
26 (40000024)

27 Appropriation:

28	State Building Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$6,475,000
31	TOTAL.	\$7,475,000

32 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Western State Hospital: Wards Renovations for Forensic Services
2 (40000026)

3 Appropriation:

4	State Building Construction Account—State.	\$1,560,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,560,000

8 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Private Community Inpatient Psychiatric Hospital Beds (92000026)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for the department to negotiate capital project
14 funding when contracting for private inpatient psychiatric beds in
15 existing facilities to provide long-term inpatient care that would
16 otherwise be provided in the state hospitals.

17 Appropriation:

18	State Building Construction Account—State.	\$10,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$20,000,000
21	TOTAL.	\$30,000,000

22 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

25 Reappropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account—State.	\$2,426,000

28 Appropriation:

29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account—State.	\$2,500,000
31	Prior Biennia (Expenditures).	\$4,943,000
32	Future Biennia (Projected Costs).	\$2,000,000
33	TOTAL.	\$11,869,000

34 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF HEALTH**

1 Newborn Screening Wing Addition (30000301)

2 Reappropriation:

3 State Building Construction Account—State. \$1,500,000

4 Appropriation:

5 State Building Construction Account—State. \$2,510,000

6 Prior Biennia (Expenditures). \$1,549,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,559,000

9 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF HEALTH**

10 Newborn Screening Lab Conversion (30000302)

11 Reappropriation:

12 State Building Construction Account—State. \$1,000,000

13 Prior Biennia (Expenditures). \$141,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,141,000

16 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF HEALTH**

17 Drinking Water Preconstruction Loans (30000334)

18 Reappropriation:

19 Drinking Water Assistance Account—State. \$5,800,000

20 Prior Biennia (Expenditures). \$200,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$6,000,000

23 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF HEALTH**

24 Drinking Water Assistance Program (30000336)

25 Reappropriation:

26 Drinking Water Assistance Account—Federal. \$28,494,000

27 Appropriation:

28 Drinking Water Assistance Account—Federal. \$32,000,000

29 Prior Biennia (Expenditures). \$3,506,000

30 Future Biennia (Projected Costs). \$128,000,000

31 TOTAL. \$192,000,000

32 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF HEALTH**

1 Public Health Lab South Laboratory Addition (30000379)

2 Appropriation:

3	State Building Construction Account—State.	\$2,850,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$23,376,000
6	TOTAL.	\$26,226,000

7 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF HEALTH**

8 New Central Boiler Plant (30000381)

9 Appropriation:

10	State Building Construction Account—State.	\$4,016,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,016,000

14 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF HEALTH**

15 Minor Works - Preservation (30000382)

16 Appropriation:

17	State Building Construction Account—State.	\$261,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$261,000

21 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF HEALTH**

22 Minor Works - Program (30000383)

23 Appropriation:

24	State Building Construction Account—State.	\$868,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$868,000

28 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF HEALTH**

29 Drinking Water Construction Loans (30000409)

30 Appropriation:

31	Drinking Water Assistance Account—State.	\$118,000,000
32	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$472,000,000
2	TOTAL.	\$590,000,000

3 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF HEALTH**

4 Low-Level Radioactive Waste Site: Soil Acquisition (30000410)

5 Appropriation:

6	Site Closure Account—State.	\$6,500,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,500,000

10 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF HEALTH**

11 Drinking Water System Repairs and Consolidation (40000006)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 grants to well-managed, publicly-owned group A water utilities for
15 the repair and consolidation of group A and B water systems under the
16 following conditions:

17 (1) A grant can be provided when a water system has been
18 voluntarily transferred to a publicly owned water utility within the
19 last three years. The grant may be used for repair and consolidation
20 costs.

21 (2) The grant applicant must provide the department of health
22 with an accounting of rehabilitation costs and the value of the
23 system. The grant must be used primarily to cover project design and
24 construction costs, and only in limited cases to cover the cost of
25 system acquisitions, as determined by the department of health in
26 evaluating grant applications.

27 (3) Grants must primarily be used to cover project construction
28 costs that customers benefiting from the project cannot afford to
29 repay through loans, as determined by the department of health and
30 the publicly owned utility receiving the grant to complete the
31 project.

32 (4) Applicants must provide a plan demonstrating that project
33 completion will occur within three years of the grant contract
34 execution.

35 (5) The primary purpose of this appropriation is to fund water
36 system repair and consolidation construction costs. However, the
37 department may use a limited amount of funds under this section for

1 grants for feasibility review of water system repair and
2 consolidation projects that would meet the objectives of this section
3 and RCW 70.119A.190.

4 (6) \$1,000,000 of the appropriation in this section is provided
5 solely for manganese abatement in the city of Brewster water system.

6 Appropriation:

7	State Building Construction Account—State.	\$3,550,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,550,000

11 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF HEALTH**

12 Drinking Water Assistance Program - State Match (40000007)

13 Appropriation:

14	Drinking Water Assistance Account—State.	\$10,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$40,000,000
17	TOTAL.	\$50,000,000

18 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF HEALTH**

19 Othello Water Supply and Storage (40000008)

20 Appropriation:

21	State Building Construction Account—State.	\$1,550,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,550,000

25 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Walla Walla Nursing Facility (20082008)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,050,000
29	Prior Biennia (Expenditures).	\$39,875,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$40,925,000

32 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

33 Minor Works Facilities Preservation (30000094)

1 Appropriation:

2	State Building Construction Account—State.	\$3,950,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$11,085,000
5	TOTAL.	\$15,035,000

6 **NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
7 Minor Works Program (30000131)

8 Appropriation:

9	State Building Construction Account—State.	\$670,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$7,609,000
12	TOTAL.	\$8,279,000

13 **NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
14 WSVC Additional Internment Vaults and Roadway (30000215)

15 Appropriation:

16	General Fund—Federal.	\$2,700,000
17	State Building Construction Account—State.	\$300,000
18	Subtotal Appropriation.	\$3,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,000,000

22 **NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**
23 CBCC: Boiler Replacement (30000130)

24 Appropriation:

25	State Building Construction Account—State.	\$7,006,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,006,000

29 **NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**
30 Washington Corrections Center: Transformers and Switches
31 (30000143)

32 Reappropriation:

1	State Building Construction Account—State.	\$11,000
2	Appropriation:	
3	State Building Construction Account—State.	\$8,940,000
4	Prior Biennia (Expenditures).	\$139,000
5	Future Biennia (Projected Costs).	\$11,833,000
6	TOTAL.	\$20,923,000
7	<u>NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS</u>	
8	Washington Corrections Center: Roof and Equipment Replacement	
9	(30000195)	
10	Reappropriation:	
11	State Building Construction Account—State.	\$1,910,000
12	Prior Biennia (Expenditures).	\$3,748,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$5,658,000
15	<u>NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS</u>	
16	SCCC: Replace Heat Exchangers (30000523)	
17	Appropriation:	
18	State Building Construction Account—State.	\$2,032,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,032,000
22	<u>NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS</u>	
23	Washington Corrections Center: Replace Roofs (30000654)	
24	Appropriation:	
25	State Building Construction Account—State.	\$2,270,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$4,540,000
28	TOTAL.	\$6,810,000
29	<u>NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS</u>	
30	WCC: Security Video System (30000791)	
31	Reappropriation:	
32	State Building Construction Account—State.	\$3,228,000

1	Prior Biennia (Expenditures)	\$4,568,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,796,000

4 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

5 MCC: WSR Security Video System (30000795)

6 Reappropriation:

7	State Building Construction Account—State	\$627,000
8	Prior Biennia (Expenditures)	\$4,606,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,233,000

11 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

12 CBCC: Security Video System (30000800)

13 Reappropriation:

14	State Building Construction Account—State	\$5,439,000
15	Prior Biennia (Expenditures)	\$599,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,038,000

18 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

19 MCC: TRU Security Video System (30000801)

20 Reappropriation:

21	State Building Construction Account—State	\$631,000
22	Prior Biennia (Expenditures)	\$3,650,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,281,000

25 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

26 MCC: SOU IMU Security Video (30000803)

27 Reappropriation:

28	State Building Construction Account—State	\$440,000
29	Prior Biennia (Expenditures)	\$2,265,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,705,000

1 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS

2 MCC: MSU Bathroom Renovation (30000975)

3 Reappropriation:

4	State Building Construction Account—State.	\$861,000
5	Prior Biennia (Expenditures).	\$859,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,720,000

8 NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS

9 CBCC: Access Road Culvert Replacement and Road Resurfacing
10 (30001078)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,991,000
----	--	-------------

13 Appropriation:

14	State Building Construction Account—State.	\$2,180,000
15	Prior Biennia (Expenditures).	\$509,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,680,000

18 NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS

19 WSP: Program and Support Building (30001101)

20 Reappropriation:

21	State Building Construction Account—State.	\$856,000
----	--	-----------

22 Appropriation:

23	State Building Construction Account—State.	\$8,685,000
24	Prior Biennia (Expenditures).	\$1,044,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$10,585,000

27 NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS

28 Prison Capacity Expansion (30001105)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$2,981,000
----	--	-------------

1	Prior Biennia (Expenditures)	\$1,819,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,800,000

4 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works - Preservation Projects (30001114)

6 Appropriation:

7	State Building Construction Account—State.	\$10,909,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$55,712,000
10	TOTAL	\$66,621,000

11 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

12 CRCC Security Electronics Network Renovation (30001124)

13 Appropriation:

14	State Building Construction Account—State.	\$8,458,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$8,458,000

18 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

19 MLCC: 128 Bed Minimum Camp (30001168)

20 Appropriation:

21	State Building Construction Account—State.	\$4,341,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$1,500,000
24	TOTAL	\$5,841,000

25 NEW SECTION. **Sec. 2075. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

26 Building Systems Preservation (30000004)

27 The appropriation in this section is provided solely for a
 28 predesign of the employment security department headquarters
 29 renovation. The predesign shall incorporate the findings of the
 30 recently completed investment grade audit and shall include an
 31 evaluation of temporary work space options for employees displaced by
 32 the proposed renovation.

1	Appropriation:	
2	State Building Construction Account—State.	\$241,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$34,000,000
5	TOTAL.	\$34,241,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$20,255,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,550,000
Prior Biennia (Expenditures).	\$6,883,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$157,000
Prior Biennia (Expenditures).	\$593,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (20062003)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 136, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account—State. \$99,000
10 Prior Biennia (Expenditures). \$12,697,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$12,796,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Basin Water Supply Development Program (20062950)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 Columbia River Basin Water Supply Development
20 Account—State. \$3,219,000
21 Prior Biennia (Expenditures). \$88,281,000
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$91,500,000

24 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:

27 State Building Construction Account—State. \$624,000
28 Prior Biennia (Expenditures). \$98,276,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$98,900,000

31 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

32 Transfer of Water Rights for Cabin Owners (20081951)

1 Reappropriation:

2	State Building Construction Account—State.	\$102,000
3	Prior Biennia (Expenditures).	\$348,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$450,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grants (20084008)

8 Reappropriation:

9	State Building Construction Account—State.	\$508,000
10	Prior Biennia (Expenditures).	\$92,367,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$92,875,000

13 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (20084029)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3054, chapter 520, Laws of 2007.

18 Reappropriation:

19	State Building Construction Account—State.	\$1,013,000
20	Prior Biennia (Expenditures).	\$12,987,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$14,000,000

23 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (30000028)

25 Reappropriation:

26	State Building Construction Account—State.	\$373,000
27	Prior Biennia (Expenditures).	\$5,623,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,996,000

30 **NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000039)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	Local Toxics Control Account—State.	\$5,239,000
6	State Building Construction Account—State.	\$757,000
7	Subtotal Reappropriation.	\$5,996,000
8	Prior Biennia (Expenditures).	\$69,113,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$75,109,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Clean Up Toxics Sites - Puget Sound (30000144)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
16 and section 3002, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	Cleanup Settlement Account—State.	\$1,014,000
19	State Toxics Control Account—State.	\$549,000
20	Subtotal Reappropriation.	\$1,563,000
21	Prior Biennia (Expenditures).	\$37,471,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$39,034,000

24 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000208)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3003, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30	State Toxics Control Account—State.	\$2,656,000
31	Prior Biennia (Expenditures).	\$30,614,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$33,270,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Watershed Plan Implementation and Flow Achievement (30000213)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$834,000
8	Prior Biennia (Expenditures).	\$7,166,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,000,000

11 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

12 Remedial Action Grant Program (30000216)

13 Reappropriation:

14	Local Toxics Control Account—State.	\$22,343,000
15	Prior Biennia (Expenditures).	\$40,521,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$62,864,000

18 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

19 Eastern Washington Clean Sites Initiative (30000217)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3004, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State.	\$146,000
25	Prior Biennia (Expenditures).	\$4,488,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,634,000

28 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

29 Clean Up Toxics Sites - Puget Sound (30000265)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State.	\$258,000
2	Prior Biennia (Expenditures).	\$14,944,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$15,202,000

5 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

6 Yakima Basin Integrated Water Management Plan Implementation
7 (30000278)

8 Reappropriation:

9	State Building Construction Account—State.	\$52,000
10	Prior Biennia (Expenditures).	\$1,827,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,879,000

13 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

14 ASARCO - Tacoma Smelter Plume and Mines (30000280)

15 Reappropriation:

16	Cleanup Settlement Account—State.	\$3,011,000
17	Prior Biennia (Expenditures).	\$17,636,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,647,000

20 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

21 Padilla Bay Federal Capital Projects (30000282)

22 Reappropriation:

23	General Fund—Federal.	\$665,000
24	Prior Biennia (Expenditures).	\$135,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$800,000

27 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

28 Coastal Wetlands Federal Funds Administration (30000283)

29 Reappropriation:

30	General Fund—Federal.	\$2,810,000
31	Prior Biennia (Expenditures).	\$20,390,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$23,200,000

2 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

3 Mercury Switch Removal (30000323)

4 Reappropriation:

5 State Toxics Control Account—State. \$138,000

6 Prior Biennia (Expenditures). \$362,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$500,000

9 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

10 Centennial Clean Water Program (30000326)

11 The reappropriation in this section is subject to the following

12 conditions and limitations: The reappropriation is subject to the

13 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15 Environmental Legacy Stewardship Account—State. . . . \$13,662,000

16 Prior Biennia (Expenditures). \$36,338,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$50,000,000

19 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

20 Water Pollution Control Revolving Program (30000327)

21 The reappropriations in this section are subject to the following

22 conditions and limitations: The reappropriations are subject to the

23 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25 Water Pollution Control Revolving Account—Federal. . . \$4,032,000

26 Water Pollution Control Revolving Account—State. . . \$154,280,000

27 Subtotal Reappropriation. \$158,312,000

28 Prior Biennia (Expenditures). \$91,688,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$250,000,000

31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

32 Coastal Wetlands Federal Funds (30000328)

1 Reappropriation:
2 General Fund—Federal. \$9,800,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$9,800,000

6 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

7 Watershed Plan Implementation and Flow Achievement (30000331)

8 Reappropriation:
9 State Building Construction Account—State. \$4,993,000
10 Prior Biennia (Expenditures). \$5,007,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$10,000,000

13 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

14 Sunnyside Valley Irrigation District Water Conservation
15 (30000332)

16 Reappropriation:
17 State Building Construction Account—State. \$221,000
18 Prior Biennia (Expenditures). \$2,834,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$3,055,000

21 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

22 Dungeness Water Supply & Mitigation (30000333)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:
27 State Building Construction Account—State. \$1,426,000
28 Prior Biennia (Expenditures). \$624,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$2,050,000

31 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

32 ASARCO Cleanup (30000334)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Cleanup Settlement Account—State.	\$9,238,000
6	State Building Construction Account—State.	\$122,000
7	Subtotal Reappropriation.	\$9,360,000
8	Prior Biennia (Expenditures).	\$27,300,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$36,660,000

11 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

12 Padilla Bay Federal Capital Projects - Programmatic (30000335)

13 Reappropriation:

14	General Fund—Federal.	\$500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$500,000

18 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

19 Clean Up Toxics Sites - Puget Sound (30000337)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	Environmental Legacy Stewardship Account—State.	\$2,578,000
25	Prior Biennia (Expenditures).	\$22,477,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$25,055,000

28 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

29 Eastern Washington Clean Sites Initiative (30000351)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	Environmental Legacy Stewardship Account—State.	\$477,000
2	Prior Biennia (Expenditures).	\$7,123,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$7,600,000

5 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia River Water Supply Development Program (30000372)

7 Reappropriation:

8	Columbia River Basin Tax Bond Water Supply	
9	Development Account—State.	\$2,194,000
10	Columbia River Basin Water Supply Development	
11	Account—State.	\$5,463,000
12	Subtotal Reappropriation.	\$7,657,000
13	Prior Biennia (Expenditures).	\$66,843,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$74,500,000

16 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

17 Yakima River Basin Water Supply (30000373)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,812,000
20	Prior Biennia (Expenditures).	\$30,288,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$32,100,000

23 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

24 Remedial Action Grants (30000374)

25 Reappropriation:

26	Local Toxics Control Account—State.	\$25,385,000
27	Prior Biennia (Expenditures).	\$37,152,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$62,537,000

30 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

31 Water Irrigation Efficiencies Program (30000389)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,590,000
6	Prior Biennia (Expenditures).	\$2,410,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,000,000

9 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

10 Centennial Clean Water Program (30000427)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15	Local Toxics Control Account—State.	\$9,858,000
16	State Building Construction Account—State.	\$6,852,000
17	Subtotal Reappropriation.	\$16,710,000
18	Prior Biennia (Expenditures).	\$5,790,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$22,500,000

21 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

22 Reducing Toxic Diesel Emissions (30000428)

23 Reappropriation:

24	State Toxics Control Account—State.	\$475,000
25	Prior Biennia (Expenditures).	\$525,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,000,000

28 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

29 Reducing Toxic Woodstove Emissions (30000429)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3010, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,152,000
2	State Toxics Control Account—State.	\$347,000
3	Subtotal Reappropriation.	\$1,499,000
4	Prior Biennia (Expenditures).	\$2,001,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$3,500,000

7 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

8 Waste Tire Pile Cleanup and Prevention (30000431)

9 Reappropriation:

10	Waste Tire Removal Account—State.	\$496,000
11	Prior Biennia (Expenditures).	\$504,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,000,000

14 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

15 Eastern Washington Clean Sites Initiative (30000432)

16 Reappropriation:

17	State Toxics Control Account—State.	\$9,413,000
18	Prior Biennia (Expenditures).	\$487,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$9,900,000

21 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

22 Remedial Action Grants (30000458)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

26 Reappropriation:

27	Local Toxics Control Account—State.	\$45,476,000
28	Prior Biennia (Expenditures).	\$7,271,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$52,747,000

31 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

32 Leaking Tank Model Remedies (30000490)

1	Reappropriation:	
2	State Toxics Control Account—State.	\$1,679,000
3	Prior Biennia (Expenditures).	\$321,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 **NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Program (30000534)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

11	Reappropriation:	
12	Water Pollution Control Revolving Account—	
13	Federal.	\$50,000,000
14	Water Pollution Control Revolving Account—	
15	State.	\$139,671,000
16	Subtotal Reappropriation.	\$189,671,000
17	Prior Biennia (Expenditures).	\$13,329,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$203,000,000

20 **NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

21 Storm Water Financial Assistance Program (30000535)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

25	Reappropriation:	
26	Local Toxics Control Account—State.	\$31,200,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$31,200,000

30 **NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

31 Coastal Wetlands Federal Funds (30000536)

32	Reappropriation:	
33	General Fund—Federal.	\$10,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

5 Floodplains by Design (30000537)

6 Reappropriation:

7	State Building Construction Account—State	\$34,826,000
8	Prior Biennia (Expenditures)	\$734,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$35,560,000

11 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

12 ASARCO Cleanup (30000538)

13 Reappropriation:

14	Cleanup Settlement Account—State	\$7,697,000
15	Prior Biennia (Expenditures)	\$4,449,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$12,146,000

18 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

19 Cleanup Toxics Sites - Puget Sound (30000542)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State	\$12,763,000
25	Prior Biennia (Expenditures)	\$1,618,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$14,381,000

28 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

29 Water Irrigation Efficiencies Program (30000587)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$3,746,000
3	Prior Biennia (Expenditures).	\$254,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,000,000

6 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

7 Columbia River Water Supply Development Program (30000588)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

11	Reappropriation:	
12	Columbia River Basin Water Supply Development	
13	Account—State.	\$4,957,000
14	Columbia River Basin Water Supply Revenue	
15	Recovery Account—State.	\$2,189,000
16	Subtotal Reappropriation.	\$7,146,000
17	Prior Biennia (Expenditures).	\$11,854,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$19,000,000

20 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

21 Sunnyside Valley Irrigation District Water Conservation
22 (30000589)

23	Reappropriation:	
24	State Building Construction Account—State.	\$2,861,000
25	Prior Biennia (Expenditures).	\$194,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$3,055,000

28 **NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

29 Yakima River Basin Water Supply (30000590)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$8,053,000
2	State Taxable Building Construction Account—State. . .	\$9,660,000
3	Subtotal Reappropriation.	\$17,713,000
4	Prior Biennia (Expenditures).	\$12,287,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$30,000,000

7 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

8 Watershed Plan Implementation and Flow Achievement (30000591)

9 Reappropriation:

10	State Building Construction Account—State.	\$3,829,000
11	Prior Biennia (Expenditures).	\$1,171,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,000,000

14 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

15 Leaking Tank Model Remedies (30000669)

16 Appropriation:

17	State Building Construction Account—State.	\$1,106,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,106,000

21 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

22 ASARCO Cleanup (30000670)

23 Appropriation:

24	Cleanup Settlement Account—State.	\$15,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$22,599,000
27	TOTAL.	\$37,599,000

28 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

29 Reducing Toxic Diesel Emissions (30000671)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 projects that are not eligible for the Volkswagen "clean diesel"

1 marketing, sales practice, and products liability litigation
2 settlement.

3 Appropriation:

4	State Building Construction Account—State.	\$500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$4,000,000
7	TOTAL.	\$4,500,000

8 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

9 Waste Tire Pile Cleanup and Prevention (30000672)

10 Appropriation:

11	Waste Tire Removal Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$4,000,000
14	TOTAL.	\$5,000,000

15 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

16 Sunnyside Valley Irrigation District Water Conservation
17 (30000673)

18 Appropriation:

19	State Building Construction Account—State.	\$4,684,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$20,000,000
22	TOTAL.	\$24,684,000

23 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

24 Reducing Toxic Woodstove Emissions (30000674)

25 Appropriation:

26	State Building Construction Account—State.	\$1,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$4,000,000
29	TOTAL.	\$5,000,000

30 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

31 2017-19 Centennial Clean Water Program (30000705)

32 Appropriation:

1	State Building Construction Account—State.	\$35,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$200,000,000
4	TOTAL.	\$235,000,000

5 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

6 Floodplains by Design (30000706)

7 Appropriation:

8	State Building Construction Account—State.	\$16,303,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$8,805,000
11	TOTAL.	\$25,108,000

12 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

13 2017-19 Remedial Action Grants (30000707)

14 Appropriation:

15	State Building Construction Account—State.	\$7,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$7,500,000

19 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

20 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

21 Appropriation:

22	State Building Construction Account—State.	\$5,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$11,800,000
25	TOTAL.	\$17,300,000

26 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

27 Coordinated Prevention Grants (30000709)

28 Appropriation:

29	State Building Construction Account—State.	\$10,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$40,000,000
32	TOTAL.	\$50,000,000

1 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Program (30000710)

3 Appropriation:

4 Water Pollution Control Revolving Account—

5 Federal. \$50,000,000

6 Water Pollution Control Revolving Account—

7 State. \$160,000,000

8 Subtotal Appropriation. \$210,000,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$840,000,000

11 TOTAL. \$1,050,000,000

12 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

13 Yakima River Basin Water Supply (30000711)

14 Appropriation:

15 State Building Construction Account—State. \$26,435,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$76,000,000

18 TOTAL. \$102,435,000

19 NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

20 Columbia River Water Supply Development Program (30000712)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$10,000,000 of the state building construction account—state
24 appropriation is provided solely for the east Columbia irrigation
25 district.

26 (2) \$5,000,000 of the state building construction account—state
27 appropriation is provided solely for a forty-seven and one-half mile
28 pipeline for full capacity.

29 Appropriation:

30 State Building Construction Account—State. \$26,940,000

31 Columbia River Basin Water Supply Revenue Recovery

32 Account—State. \$2,000,000

33 Subtotal Appropriation. \$28,940,000

34 Prior Biennia (Expenditures). \$0

35 Future Biennia (Projected Costs). \$72,000,000

1 TOTAL. \$100,940,000

2 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

3 Lacey Headquarters Facility Preservation Projects (30000713)

4 Appropriation:

5 State Building Construction Account—State. \$635,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$635,000

9 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

10 Watershed Plan Implementation and Flow Achievement (30000714)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 The appropriation is provided solely for activities that improve
14 rural water supplies by implementing locally developed projects and
15 watershed plans, as follows:

16 (1) Surface or ground water storage projects. The department
17 shall consult with the departments of agriculture and fish and
18 wildlife before issuing water storage grants.

19 (2) Infrastructure or water management projects that resolve
20 conflicts among water needs for municipal, agricultural, rural, and
21 fish restoration purposes.

22 (3) Agricultural water supply projects that improve water
23 conservation and water use efficiency.

24 (4) Acquisition of water to establish water banks. The department
25 must give priority to acquisitions in water short basins. The
26 department must place acquired water into the state's trust water
27 rights program pursuant to chapters 90.38 and 90.42 RCW.

28 Appropriation:

29 State Building Construction Account—State. \$5,000,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$30,000,000

32 TOTAL. \$35,000,000

33 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

34 Water Irrigation Efficiencies Program (30000740)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for technical assistance
4 and grants to conservation districts for the purpose of implementing
5 water conservation measures and irrigation efficiencies. The
6 department and the state conservation commission shall give
7 preference to projects located in the 16 fish critical basins, other
8 water-short or drought impacted basins, and basins with significant
9 water resource and instream flow issues. Projects that are not within
10 the basins described in this subsection are also eligible to receive
11 funding.

12 (2) Conservation districts statewide are eligible for grants
13 listed in subsection (1) of this section. A conservation district
14 receiving funds shall manage each grant to ensure that a portion of
15 the water saved by the water conservation measure or irrigation
16 efficiency will be placed as a purchase or a lease in the trust water
17 rights program to enhance instream flows. The proportion of saved
18 water placed in the trust water rights program must be equal to the
19 percentage of the public investment in the conservation measure or
20 irrigation efficiency. The percentage of the public investment may
21 not exceed eighty-five percent of the total cost of the conservation
22 measure or irrigation efficiency.

23 (3) Up to \$300,000 of the appropriation in this section may be
24 allocated for the purchase and installation of flow meters that are
25 implemented in cooperation with the Washington state department of
26 fish and wildlife fish screening program authorized under RCW
27 77.57.070.

28 Appropriation:

29	State Building Construction Account—State.	\$4,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,000,000

33 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

34 Eastern Regional Office Improvements and Storm Water Treatment
35 (30000741)

36 Appropriation:

37	State Building Construction Account—State.	\$1,920,000
----	--	-------------

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$1,682,000
3	TOTAL.	\$3,602,000

4 **NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

5 Clean Up Toxic Sites - Puget Sound (30000749)

6 Appropriation:

7	State Building Construction Account—State.	\$7,682,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,000,000
10	TOTAL.	\$47,682,000

11 **NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

12 2017-19 Stormwater Financial Assistance Program (30000796)

13 Appropriation:

14	State Building Construction Account—State.	\$30,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$200,000,000
17	TOTAL.	\$230,000,000

18 **NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

19 2015-2017 Restored Stormwater Financial Assistance (30000797)

20 Appropriation:

21	State Building Construction Account—State.	\$30,100,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$30,100,000

25 **NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

26 Catastrophic Flood Relief (40000006)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

- 29 (1) Up to \$23,500,000 of the appropriation is for advancing the
30 long-term strategy for the Chehalis basin projects to reduce flood
31 damage and restore aquatic species including project level
32 environmental review, data collection, engineering design of future

1 construction projects, feasibility analysis, and engagement of state
2 agencies, tribes, and other parties.

3 (2) Up to \$11,500,000 of the state building construction account
4 appropriation and \$10,000,000 from the federal account is for
5 construction of local priority flood protection and habitat
6 restoration projects.

7 (3) Up to one and a half percent of the appropriation provided in
8 this section may be used by the recreation and conservation office to
9 administer contracts associated with the subprojects funded through
10 this section. Contract administration includes, but is not limited
11 to: Drafting and amending contracts, reviewing and approving
12 invoices, tracking expenditures, and performing field inspections to
13 assess project status when conducting similar assessments related to
14 other agency contracts in the same geographic area.

15 Appropriation:

16	State Building Construction Account—State.	\$42,500,000
17	General Fund—Federal.	\$10,000,000
18	Subtotal Appropriation.	\$52,500,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$200,000,000
21	TOTAL.	\$252,500,000

22 NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control State Match (40000013)

24 Appropriation:

25	Water Pollution Control Revolving Account—	
26	State.	\$10,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$40,000,000
29	TOTAL.	\$50,000,000

30 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

31 VW Settlement Funded Projects (40000018)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation is provided solely to implement the
35 requirements of the Volkswagen "clean diesel" marketing, sales
36 practice, and products liability litigation settlement.

1 (2) All expenditures from this appropriation must be consistent
2 with the terms of this settlement.

3 (3) To the extent possible, projects funded through this
4 appropriation should help achieve the state's results Washington goal
5 of 50,000 electric vehicles on the road by 2020.

6 (4) Fifteen percent of this appropriation must be spent upon
7 projects for the acquisition, installation, operation, and
8 maintenance of new light duty zero emission vehicle supply equipment
9 and infrastructure. The department of ecology must work with the
10 department of transportation to select projects and distribute
11 funding contained in this subsection.

12 Appropriation:

13	General Fund—Private/Local.	\$13,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$13,000,000

17 NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

18 Habitat Mitigation (91000007)

19 Reappropriation:

20	State Building Construction Account—State.	\$1,600,000
21	Prior Biennia (Expenditures).	\$2,342,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$3,942,000

24 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

25 Clean Up Toxics Sites - Puget Sound (91000032)

26 Reappropriation:

27	State Toxics Control Account—State.	\$870,000
28	Prior Biennia (Expenditures).	\$8,400,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$9,270,000

31 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

32 Skagit Mitigation (91000181)

33 Reappropriation:

34	State Building Construction Account—State.	\$1,024,000
----	--	-------------

1	Prior Biennia (Expenditures).	\$1,201,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,225,000

4 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

5 Storm Water Improvements (92000076)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3016, chapter 35, Laws of 2016 sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$18,525,000
11	Environmental Legacy Stewardship Account—State.	\$51,528,000
12	Subtotal Reappropriation.	\$70,053,000
13	Prior Biennia (Expenditures).	\$26,947,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$97,000,000

16 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

17 Floodplain Management and Control Grants (92000078)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$18,090,000
23	Prior Biennia (Expenditures).	\$31,910,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$50,000,000

26 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

27 Lower Yakima GWMA Program Development (92000085)

28 Reappropriation:

29	State Building Construction Account—State.	\$1,200,000
30	Prior Biennia (Expenditures).	\$414,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,614,000

1 NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY

2 Drought Response (92000142)

3 Reappropriation:

4	State Drought Preparedness Account—State.	\$1,757,000
5	Prior Biennia (Expenditures).	\$4,966,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,723,000

8 NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY

9 Port Angeles Municipal Landfill (92000155)

10 Reappropriation:

11	State Building Construction Account—State.	\$2,200,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,200,000

15 NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY

16 Water Treatment Plant (Lakewood) (92000156)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,319,000
19	Prior Biennia (Expenditures).	\$181,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,500,000

22 NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY

23 Port of Tacoma Arkema/Dunlap Mound (92000158)

24 Reappropriation:

25	State Building Construction Account—State.	\$803,000
26	Prior Biennia (Expenditures).	\$2,097,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,900,000

29 NEW SECTION. Sec. 3090. FOR THE POLLUTION LIABILITY INSURANCE

30 **PROGRAM**

31 Underground Storage Tank Capital Program Demonstration and Design
32 (30000001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 Pollution Liability Insurance Program Trust

6 Account—State. \$538,000

7 Prior Biennia (Expenditures). \$1,262,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,800,000

10 NEW SECTION. **Sec. 3091. FOR THE POLLUTION LIABILITY INSURANCE**
11 **PROGRAM**

12 Underground Storage Tank Capital Financial Assistance Program
13 (30000002)

14 Reappropriation:

15 PLIA Underground Storage Tank Revolving

16 Account—State. \$9,050,000

17 Appropriation:

18 PLIA Underground Storage Tank Revolving

19 Account—State. \$20,000,000

20 Prior Biennia (Expenditures). \$950,000

21 Future Biennia (Projected Costs). \$80,000,000

22 TOTAL. \$110,000,000

23 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

26 Appropriation:

27 State Building Construction Account—State. \$3,386,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$3,823,000

30 TOTAL. \$7,209,000

31 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Fort Casey - Lighthouse Historic Preservation (30000109)

1 Appropriation:
 2 State Building Construction Account—State. \$217,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$1,399,000
 5 TOTAL. \$1,616,000

6 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

9 Appropriation:
 10 State Building Construction Account—State. \$292,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$1,478,000
 13 TOTAL. \$1,770,000

14 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

17 Reappropriation:
 18 State Building Construction Account—State. \$350,000
 19 Prior Biennia (Expenditures). \$52,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$402,000

22 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Marine Facilities - Various Locations Moorage Float Replacement
 25 (30000496)

26 Appropriation:
 27 State Building Construction Account—State. \$569,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$10,639,000
 30 TOTAL. \$11,208,000

31 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

1	Reappropriation:	
2	State Building Construction Account—State.	\$150,000
3	Appropriation:	
4	State Building Construction Account—State.	\$1,596,000
5	Prior Biennia (Expenditures).	\$98,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,844,000

8 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Cape Disappointment North Head Parking (30000522)

11	Reappropriation:	
12	State Building Construction Account—State.	\$400,000
13	Prior Biennia (Expenditures).	\$1,890,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,290,000

16 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Mount Spokane Road Improvements, Stage 2D (30000693)

19	Reappropriation:	
20	State Building Construction Account—State.	\$106,000
21	Prior Biennia (Expenditures).	\$1,823,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,929,000

24 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Goldendale Observatory - Expansion (30000709)

27	Reappropriation:	
28	State Building Construction Account—State.	\$1,511,000
29	Appropriation:	
30	State Building Construction Account—State.	\$2,250,000
31	Prior Biennia (Expenditures).	\$1,138,000
32	Future Biennia (Projected Costs).	\$2,250,000
33	TOTAL.	\$7,149,000

1 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Steamboat Rock Build Dunes Campground (30000729)

4 Reappropriation:

5	State Building Construction Account—State.	\$2,300,000
6	Prior Biennia (Expenditures).	\$1,199,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,499,000

9 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Camano Island Day Use Access and Facility Renovation (30000782)

12 Reappropriation:

13	State Building Construction Account—State.	\$79,000
14	Prior Biennia (Expenditures).	\$1,434,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,513,000

17 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Belfair Replace Failing Electrical Supply to Main Camp Loop
20 (30000813)

21 Reappropriation:

22	State Building Construction Account—State.	\$200,000
23	Prior Biennia (Expenditures).	\$980,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,180,000

26 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Kopachuck Day Use Development (30000820)

29 Appropriation:

30	State Building Construction Account—State.	\$5,619,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$2,812,000
33	TOTAL.	\$8,431,000

1 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
 2 **COMMISSION**
 3 Minor Works - Health and Safety (30000839)
 4 Reappropriation:
 5 State Building Construction Account—State. \$885,000
 6 Prior Biennia (Expenditures). \$7,098,000
 7 Future Biennia (Projected Costs). \$0
 8 TOTAL. \$7,983,000

9 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
 10 **COMMISSION**
 11 Clean Vessel Boating Pump-Out Grants (30000856)
 12 Appropriation:
 13 General Fund—Federal. \$2,600,000
 14 Prior Biennia (Expenditures). \$0
 15 Future Biennia (Projected Costs). \$10,400,000
 16 TOTAL. \$13,000,000

17 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**
 19 Local Grant Authority (30000857)
 20 Appropriation:
 21 Parks Renewal and Stewardship Account—Private/Local. . \$2,000,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$8,000,000
 24 TOTAL. \$10,000,000

25 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
 26 **COMMISSION**
 27 Federal Grant Authority (30000858)
 28 Appropriation:
 29 General Fund—Federal. \$750,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$3,000,000
 32 TOTAL. \$3,750,000

1 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Fort Worden - Replace Failing Sewer Lines (30000860)
4 Appropriation:
5 State Building Construction Account—State. \$2,320,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$2,320,000

9 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**
11 Sequim Bay Address Failing Retaining Wall (30000861)
12 Reappropriation:
13 State Building Construction Account—State. \$895,000
14 Prior Biennia (Expenditures). \$227,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$1,122,000

17 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**
19 Statewide - Improve Camp Host Sites (30000864)
20 Appropriation:
21 State Building Construction Account—State. \$1,000,000
22 Prior Biennia (Expenditures). \$0
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$1,000,000

25 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**
27 Lake Sammamish Dock Grant Match (30000872)
28 Reappropriation:
29 State Building Construction Account—State. \$1,000,000
30 Prior Biennia (Expenditures). \$100,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$1,100,000

1 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Mount Spokane - Nordic Area Improvements & Horse Camp Development
4 (30000877)

5 Reappropriation:

6	State Building Construction Account—State.	\$100,000
7	Prior Biennia (Expenditures).	\$82,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$182,000

10 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Statewide - Cabins, Yurts, and Associated Park Improvement
13 (30000883)

14 Reappropriation:

15	State Building Construction Account—State.	\$600,000
16	Prior Biennia (Expenditures).	\$553,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,153,000

19 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Minor Works - Facilities and Infrastructures (30000947)

22 Reappropriation:

23	State Building Construction Account—State.	\$625,000
24	Prior Biennia (Expenditures).	\$9,859,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$10,484,000

27 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

30 Reappropriation:

31	State Building Construction Account—State.	\$200,000
32	Prior Biennia (Expenditures).	\$1,029,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$1,229,000

1 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
4 Station (30000951)
5 Reappropriation:
6 State Building Construction Account—State. \$60,000
7 Appropriation:
8 State Building Construction Account—State. \$1,167,000
9 Prior Biennia (Expenditures). \$41,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$1,268,000

12 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**
14 Mount Spokane - Maintenance Facility Relocation From Harms Way
15 (30000959)
16 Reappropriation:
17 State Building Construction Account—State. \$200,000
18 Appropriation:
19 State Building Construction Account—State. \$2,124,000
20 Prior Biennia (Expenditures). \$184,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$2,508,000

23 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**
25 Fort Worden - Maintenance Shop Relocate From Center of Hist
26 District (30000960)
27 Reappropriation:
28 State Building Construction Account—State. \$1,271,000
29 Prior Biennia (Expenditures). \$800,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$2,071,000

32 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
 2 (30000962)
 3 Reappropriation:
 4 State Building Construction Account—State. \$600,000
 5 Prior Biennia (Expenditures). \$150,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$750,000

8 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
 9 **COMMISSION**

10 Statewide - Depression Era Structures Restoration Assessment
 11 (30000966)
 12 Appropriation:
 13 State Building Construction Account—State. \$1,151,000
 14 Prior Biennia (Expenditures). \$0
 15 Future Biennia (Projected Costs). \$3,859,000
 16 TOTAL. \$5,010,000

17 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**

19 Ocean City - Replace Non-Compliant Comfort Stations (30000970)
 20 Appropriation:
 21 State Building Construction Account—State. \$1,606,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$1,606,000

25 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
 26 **COMMISSION**

27 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access
 28 (30000971)
 29 Reappropriation:
 30 State Building Construction Account—State. \$700,000
 31 Prior Biennia (Expenditures). \$372,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$1,072,000

1 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Dash Point - Replace Bridge (Pedestrian) (30000972)
4 Appropriation:
5 State Building Construction Account—State. \$582,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$582,000

9 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**
11 Minor Works - Program (30000975)
12 Reappropriation:
13 State Building Construction Account—State. \$425,000
14 Prior Biennia (Expenditures). \$66,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$491,000

17 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**
19 Minor Works - Health and Safety (30000977)
20 Appropriation:
21 State Building Construction Account—State. \$1,049,000
22 Prior Biennia (Expenditures). \$0
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$1,049,000

25 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**
27 Minor Works - Facilities and Infrastructure (30000978)
28 Appropriation:
29 State Building Construction Account—State. \$4,091,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$4,091,000

1 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Minor Works - Program (30000979)

4 Appropriation:

5	State Building Construction Account—State.	\$1,845,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,845,000

9 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Moran Summit Learning Center - Interpretive Facility (30000980)

12 Appropriation:

13	State Building Construction Account—State.	\$1,015,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,015,000

17 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Penrose Point Sewer Improvements (30000981)

20 Appropriation:

21	State Building Construction Account—State.	\$450,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$450,000

25 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Palouse Falls Day Use Area Renovation (30000983)

28 Appropriation:

29	State Building Construction Account—State.	\$220,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$4,359,000
32	TOTAL.	\$4,579,000

1 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lake Sammamish Sunset Beach Picnic Area (30000984)

4 Appropriation:

5	State Building Construction Account—State.	\$2,760,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,760,000

9 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Cabins (30000988)

12 Appropriation:

13	State Building Construction Account—State.	\$3,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,200,000

17 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Water System Renovation (30001016)

20 Appropriation:

21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$4,996,000
24	TOTAL.	\$5,496,000

25 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide Septic System Renovation (30001017)

28 Appropriation:

29	State Building Construction Account—State.	\$250,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$5,016,000
32	TOTAL.	\$5,266,000

1 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide Electrical System Renovation (30001018)

4 Appropriation:

5	State Building Construction Account—State.	\$750,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$5,058,000
8	TOTAL.	\$5,808,000

9 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide New Park (30001019)

12 Appropriation:

13	State Building Construction Account—State.	\$313,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$11,114,000
16	TOTAL.	\$11,427,000

17 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Facility and Infrastructure Backlog Reduction
20 (30001031)

21 Appropriation:

22	State Building Construction Account—State.	\$4,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,500,000

26 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Steptoe Butte Road Improvements (30001076)

29 Appropriation:

30	State Building Construction Account—State.	\$466,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$3,789,000
33	TOTAL.	\$4,255,000

1 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Cape Disappointment North Head Buildings and Ground Improvements
4 (40000005)

5 Appropriation:

6 State Building Construction Account—State.	\$2,695,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$2,695,000

10 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 St Edward State Park Environmental Learning Center (92000013)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$75,000 of the appropriation in this
15 section is provided solely for a strategic plan to develop an
16 environmental learning center at Saint Edward state park.

17 Appropriation:

18 State Building Construction Account—State.	\$75,000
19 Prior Biennia (Expenditures).	\$0
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$75,000

22 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Washington Wildlife Recreation Grants (20084011)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3146, chapter 520, Laws of 2007.

28 Reappropriation:

29 Habitat Conservation Account—State.	\$1,587,000
30 Prior Biennia (Expenditures).	\$96,905,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$98,492,000

33 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

1 Washington Wildlife Recreation Grants (30000002)

2 Reappropriation:

3	Habitat Conservation Account—State.	\$1,949,000
4	Riparian Protection Account—State.	\$423,000
5	Subtotal Reappropriation.	\$2,372,000
6	Prior Biennia (Expenditures).	\$67,073,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$69,445,000

9 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Boating Facilities Program (30000138)

12 Reappropriation:

13	Recreation Resources Account—State.	\$767,000
14	Prior Biennia (Expenditures).	\$7,233,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$8,000,000

17 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Washington Wildlife Recreation Grants (30000139)

20 The reappropriations in this section are subject to the following
 21 conditions and limitations: The reappropriations are provided solely
 22 for the list of projects in LEAP capital document No. 2011-3A,
 23 developed May 24, 2011.

24 Reappropriation:

25	Habitat Conservation Account—State.	\$1,867,000
26	Outdoor Recreation Account—State.	\$2,216,000
27	Subtotal Reappropriation.	\$4,083,000
28	Prior Biennia (Expenditures).	\$37,917,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$42,000,000

31 NEW SECTION. **Sec. 3146. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Salmon Recovery Funding Board Programs (30000140)

34 Reappropriation:

1	General Fund—Federal.	\$3,804,000
2	State Building Construction Account—State.	\$1,269,000
3	Subtotal Reappropriation.	\$5,073,000
4	Prior Biennia (Expenditures).	\$64,989,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$70,062,000

7 NEW SECTION. **Sec. 3147. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 Aquatic Lands Enhancement Account (30000143)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is provided solely
12 for the list of projects in LEAP capital document No. 2011-3B,
13 revised April 10, 2013.

14 Reappropriation:

15	Aquatic Lands Enhancement Account—State.	\$255,000
16	Prior Biennia (Expenditures).	\$6,206,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$6,461,000

19 NEW SECTION. **Sec. 3148. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Puget Sound Restoration (30000147)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$425,000
27	Prior Biennia (Expenditures).	\$14,575,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$15,000,000

30 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Puget Sound Estuary and Salmon Restoration Program (30000148)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$163,000
6	Prior Biennia (Expenditures).	\$4,837,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (30000205)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	Farm and Forest Account—State.	\$2,080,000
17	Habitat Conservation Account—State.	\$10,072,000
18	Outdoor Recreation Account—State.	\$7,344,000
19	Riparian Protection Account—State.	\$759,000
20	Subtotal Reappropriation.	\$20,255,000
21	Prior Biennia (Expenditures).	\$44,745,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$65,000,000

24 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (30000206)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	General Fund—Federal.	\$16,250,000
32	State Building Construction Account—State.	\$2,553,000
33	Subtotal Reappropriation.	\$18,803,000
34	Prior Biennia (Expenditures).	\$56,197,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$75,000,000

3 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Boating Facilities Program (30000207)
 6 Reappropriation:
 7 Recreation Resources Account—State. \$1,197,000
 8 Prior Biennia (Expenditures). \$5,166,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$6,363,000

11 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 Aquatic Lands Enhancement Account (30000210)
 14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation in this section is
 16 provided solely for the list of projects in LEAP capital document No.
 17 2013-2B, developed April 10, 2013.

18 Reappropriation:
 19 Aquatic Lands Enhancement Account—State. \$1,162,000
 20 Prior Biennia (Expenditures). \$4,838,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$6,000,000

23 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
 24 **FUNDING BOARD**

25 Puget Sound Acquisition and Restoration (30000211)
 26 Reappropriation:
 27 State Building Construction Account—State. \$10,806,000
 28 Prior Biennia (Expenditures). \$59,194,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$70,000,000

31 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
 32 **FUNDING BOARD**

33 Puget Sound Estuary and Salmon Restoration Program (30000212)

1	Reappropriation:	
2	State Building Construction Account—State.	\$2,404,000
3	Prior Biennia (Expenditures).	\$7,596,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,000,000

6 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Firearms and Archery Range Recreation (30000213)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

12	Reappropriation:	
13	Firearms Range Account—State.	\$158,000
14	Prior Biennia (Expenditures).	\$642,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$800,000

17 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Land and Water Conservation (30000216)

20	Reappropriation:	
21	General Fund—Federal.	\$1,497,000
22	Prior Biennia (Expenditures).	\$2,503,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,000,000

25 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Family Forest Fish Passage Program (30000218)

28	Reappropriation:	
29	State Building Construction Account—State.	\$119,000
30	Prior Biennia (Expenditures).	\$1,881,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,000,000

1 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Washington Wildlife Recreation Grants (30000220)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations in this section are
6 provided solely for the list of projects in LEAP capital document No.
7 2015-1, developed June 30, 2015.

8 Reappropriation:

9	Farm and Forest Account—State.	\$2,572,000
10	Habitat Conservation Account—State.	\$15,423,000
11	Outdoor Recreation Account—State.	\$13,633,000
12	Riparian Protection Account—State.	\$3,163,000
13	Subtotal Reappropriation.	\$34,791,000
14	Prior Biennia (Expenditures).	\$20,532,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$55,323,000

17 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Salmon Recovery Funding Board Programs (30000221)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	General Fund—Federal.	\$36,117,000
25	State Building Construction Account—State.	\$12,493,000
26	Subtotal Reappropriation.	\$48,610,000
27	Prior Biennia (Expenditures).	\$17,890,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$66,500,000

30 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Boating Facilities Program (30000222)

33 The reappropriation in this section is subject to the following
34 conditions and limitations: The reappropriation is subject to the
35 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

1 Reappropriation:

2	Recreation Resources Account—State.	\$9,989,000
3	Prior Biennia (Expenditures).	\$4,221,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$14,210,000

6 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Nonhighway Off-Road Vehicle Activities (30000223)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

12 Reappropriation:

13	NOVA Program Account—State.	\$9,603,000
14	Prior Biennia (Expenditures).	\$1,567,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$11,170,000

17 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Youth Athletic Facilities (30000224)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$5,698,000
25	Prior Biennia (Expenditures).	\$4,302,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$10,000,000

28 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Aquatic Lands Enhancement Account (30000225)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation in this section is

1 provided solely for the list of projects in LEAP capital document No.
2 2015-2, developed June 30, 2015.

3 Reappropriation:

4	Aquatic Lands Enhancement Account—State.	\$2,372,000
5	Prior Biennia (Expenditures).	\$2,897,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,269,000

8 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Puget Sound Acquisition and Restoration (30000226)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$27,521,000
16	Prior Biennia (Expenditures).	\$9,479,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$37,000,000

19 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Puget Sound Estuary and Salmon Restoration Program (30000227)

22 Reappropriation:

23	State Building Construction Account—State.	\$5,451,000
24	Prior Biennia (Expenditures).	\$2,549,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$8,000,000

27 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Firearms and Archery Range Recreation (30000228)

30 Reappropriation:

31	Firearms Range Account—State.	\$333,000
32	Prior Biennia (Expenditures).	\$247,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$580,000
2	<u>NEW SECTION.</u> Sec. 3168. FOR THE RECREATION AND CONSERVATION	
3	FUNDING BOARD	
4	Recreational Trails Program (30000229)	
5	Reappropriation:	
6	General Fund—Federal.	\$3,005,000
7	Prior Biennia (Expenditures).	\$1,995,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,000,000
10	<u>NEW SECTION.</u> Sec. 3169. FOR THE RECREATION AND CONSERVATION	
11	FUNDING BOARD	
12	Boating Infrastructure Grants (30000230)	
13	Reappropriation:	
14	General Fund—Federal.	\$1,700,000
15	Prior Biennia (Expenditures).	\$500,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,200,000
18	<u>NEW SECTION.</u> Sec. 3170. FOR THE RECREATION AND CONSERVATION	
19	FUNDING BOARD	
20	Land and Water Conservation (30000231)	
21	Reappropriation:	
22	General Fund—Federal.	\$3,845,000
23	Prior Biennia (Expenditures).	\$155,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,000,000
26	<u>NEW SECTION.</u> Sec. 3171. FOR THE RECREATION AND CONSERVATION	
27	FUNDING BOARD	
28	Family Forest Fish Passage Program (30000233)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$2,592,000
31	Prior Biennia (Expenditures).	\$2,408,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Salmon Recovery Funding Board Programs (30000408)

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$170,000 of the state building
6 construction account—state is provided solely to execute a lean study
7 to bring efficiencies to the project development and prioritization
8 process, and this is the maximum amount the department may expend for
9 this purpose.

10 Appropriation:

11	General Fund—Federal.	\$50,000,000
12	State Building Construction Account—State.	\$20,000,000
13	Subtotal Appropriation.	\$70,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$320,000,000
16	TOTAL.	\$390,000,000

17 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 2017-19 Washington Wildlife Recreation Grants (30000409)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriations in this section are provided solely for
23 the list of projects in LEAP capital budget document no. 2017-21,
24 developed March 29, 2017.

25 (2) One percent of the farm and forest account—state is provided
26 solely for the prioritized list of projects to be provided by the
27 recreation and conservation funding board by November 1, 2017,
28 pursuant to section 11, chapter 149, Laws of 2016, and the
29 appropriated funds may be spent upon provision of the list.

30 Appropriation:

31	Farm and Forest Account—State.	\$8,000,000
32	Habitat Conservation Account—State.	\$36,000,000
33	Outdoor Recreation Account—State.	\$36,000,000
34	Subtotal Appropriation.	\$80,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$340,000,000

1 TOTAL. \$420,000,000

2 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Boating Facilities Program (30000410)

5 Appropriation:

6 Boating Activities Account—State. \$10,000

7 Recreation Resources Account—State. \$17,165,000

8 Subtotal Appropriation. \$17,175,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$68,800,000

11 TOTAL. \$85,975,000

12 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Nonhighway Off-Road Vehicle Activities (30000411)

15 Appropriation:

16 NOVA Program Account—State. \$13,195,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$52,800,000

19 TOTAL. \$65,995,000

20 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**

21 **FUNDING BOARD**

22 Youth Athletic Facilities (30000412)

23 Appropriation:

24 State Building Construction Account—State. \$4,077,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$16,000,000

27 TOTAL. \$20,077,000

28 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 Aquatic Lands Enhancement Account (30000413)

31 Appropriation:

32 Aquatic Lands Enhancement Account—State. \$1,000,000

33 Prior Biennia (Expenditures). \$0

1	TOTAL.	\$25,000,000
2	<u>NEW SECTION.</u> Sec. 3182. FOR THE RECREATION AND CONSERVATION	
3	FUNDING BOARD	
4	Boating Infrastructure Grants (30000418)	
5	Appropriation:	
6	General Fund—Federal.	\$2,200,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$8,800,000
9	TOTAL.	\$11,000,000
10	<u>NEW SECTION.</u> Sec. 3183. FOR THE RECREATION AND CONSERVATION	
11	FUNDING BOARD	
12	Land and Water Conservation (30000419)	
13	Appropriation:	
14	General Fund—Federal.	\$4,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$16,000,000
17	TOTAL.	\$20,000,000
18	<u>NEW SECTION.</u> Sec. 3184. FOR THE RECREATION AND CONSERVATION	
19	FUNDING BOARD	
20	Washington Coastal Restoration Initiative (30000420)	
21	Appropriation:	
22	State Building Construction Account—State.	\$12,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$45,000,000
25	TOTAL.	\$57,500,000
26	<u>NEW SECTION.</u> Sec. 3185. FOR THE RECREATION AND CONSERVATION	
27	FUNDING BOARD	
28	Fish Barrier Removal Board (30000421)	
29	The appropriation in this section is subject to the following	
30	conditions and limitations:	
31	(1) The appropriation in this section is provided solely for the	
32	following list of projects:	
33	Chico Creek, Suquamish Tribe.	\$3,785,000

1	Johnson Creek, North Olympic Salmon Coalition.	\$3,008,000
2	Buford Creek, Nez Perce Tribe or Asotin C.D..	\$4,721,000
3	Middle Fork Newaukum, Lewis County.	\$572,000
4	Unnamed Tributary to Arkansas Creek, Cowlitz County.	\$285,000
5	Coleman Creek, Kittitas Conservation District.	\$771,000
6	Catherine Creek, Sound Salmon Solutions.	\$566,000
7	Coffee Creek, Mason County.	\$327,000
8	Johnson Creek, Trout Unlimited/CCT.	\$544,000
9	Baxter Creek, Cowlitz County.	\$2,181,000
10	Turner Creek, Cowlitz County.	\$1,090,000
11	Cottonwood Creek, Asotin Conservation District.	\$62,000
12	Unnamed Tributary to Johnson Creek, Clallam County.	\$1,835,000

13 (2) The fish barrier removal board must be known as the Brian
14 Abbott fish passage barrier removal board.

15 Appropriation:

16	State Building Construction Account—State.	\$19,747,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$40,000,000
19	TOTAL.	\$59,747,000

20 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Public Lands Inventory Update (30000422)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely to update the public lands inventory with current
26 information on state agency habitat and recreation land acquisitions
27 and easements, further develop the inventory to respond to the joint
28 legislative audit, and review the committee's request for a single
29 source of information about land acquisitions.

30 Appropriation:

31	State Building Construction Account—State.	\$230,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$230,000

35 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
36 **FUNDING BOARD**

1 Family Forest Fish Passage Program (40000001)

2 Appropriation:

3	State Building Construction Account—State.	\$5,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,000,000

7 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 Coastal Restoration Grants (91000448)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	\$5,700,000
15	Prior Biennia (Expenditures).	\$5,485,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$11,185,000

18 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Recreation and Conservation Office Recreation Grants (92000131)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely to purchase replacement properties for Blanchard
24 mountain trust lands core-zone.

25 Reappropriation:

26	Outdoor Recreation Account—State.	\$3,858,000
27	State Building Construction Account—State.	\$22,648,000
28	Subtotal Reappropriation.	\$26,506,000
29	Prior Biennia (Expenditures).	\$8,275,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$34,781,000

32 NEW SECTION. **Sec. 3190. FOR THE STATE CONSERVATION COMMISSION**
33 CREP Riparian Cost Share - State Match (30000009)

1	Reappropriation:	
2	State Building Construction Account—State.	\$100,000
3	Appropriation:	
4	State Building Construction Account—State.	\$3,500,000
5	Prior Biennia (Expenditures).	\$5,090,000
6	Future Biennia (Projected Costs).	\$14,000,000
7	TOTAL.	\$22,690,000

8 NEW SECTION. **Sec. 3191. FOR THE STATE CONSERVATION COMMISSION**

9 Natural Resources Investment for the Economy and Environment
10 (30000010)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Up to five percent of the appropriation
13 provided in this section may be used by the conservation commission
14 to acquire services of licensed engineers for project development,
15 predesign and design services, and construction oversight for natural
16 resource enhancement and conservation projects.

17	Reappropriation:	
18	State Building Construction Account—State.	\$800,000
19	Appropriation:	
20	General Fund—Federal.	\$1,000,000
21	State Building Construction Account—State.	\$4,000,000
22	Subtotal Appropriation.	\$5,000,000
23	Prior Biennia (Expenditures).	\$12,200,000
24	Future Biennia (Projected Costs).	\$18,000,000
25	TOTAL.	\$36,000,000

26 NEW SECTION. **Sec. 3192. FOR THE STATE CONSERVATION COMMISSION**

27 CREP PIP Loan Program (30000011)

28	Reappropriation:	
29	Conservation Assistance Revolving Account—State.	\$49,000
30	Appropriation:	
31	Conservation Assistance Revolving Account—State.	\$50,000
32	Prior Biennia (Expenditures).	\$131,000
33	Future Biennia (Projected Costs).	\$200,000
34	TOTAL.	\$430,000

1 NEW SECTION. **Sec. 3193. FOR THE STATE CONSERVATION COMMISSION**

2 CREP Riparian Contract Funding (30000012)

3 Reappropriation:

4 State Building Construction Account—State. \$100,000

5 Appropriation:

6 State Building Construction Account—State. \$2,300,000

7 Prior Biennia (Expenditures). \$4,362,000

8 Future Biennia (Projected Costs). \$16,028,000

9 TOTAL. \$22,790,000

10 NEW SECTION. **Sec. 3194. FOR THE STATE CONSERVATION COMMISSION**

11 Match for Federal RCPP Program (30000017)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The general fund—federal appropriation is provided solely for
15 implementation of the four conservation projects in Washington state
16 that were approved for grant awards as part of the United States
17 department of agriculture regional conservation partnership program
18 authorized under the 2014 farm bill.

19 (2) The state building construction account—state appropriation
20 is provided solely for a state match to the United States department
21 of agriculture regional conservation partnership.

22 (3) The commission will, to the greatest extent possible,
23 leverage other state and local projects in funding the match and the
24 development of regional conservation partnership program grant
25 applications.

26 (4) The reappropriations are subject to the provisions of section
27 3033, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29 General Fund—Federal. \$19,600,000

30 State Building Construction Account—State. \$3,962,000

31 Subtotal Reappropriation. \$23,562,000

32 Appropriation:

33 General Fund—Federal. \$20,000,000

34 State Building Construction Account—State. \$1,000,000

35 Subtotal Appropriation. \$21,000,000

36 Prior Biennia (Expenditures). \$4,438,000

1 Future Biennia (Projected Costs). \$21,752,000
 2 TOTAL. \$70,752,000

3 **NEW SECTION. Sec. 3195. FOR THE STATE CONSERVATION COMMISSION**

4 Improve Shellfish Growing Areas (30000018)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Up to five percent of the appropriation
 7 provided in this section may be used by the conservation commission
 8 to acquire services of licensed engineers for project development,
 9 pre-design and design services, and construction oversight for
 10 natural resource enhancement and conservation projects.

11 Reappropriation:

12 State Building Construction Account—State. \$800,000

13 Appropriation:

14 State Building Construction Account—State. \$4,000,000

15 Prior Biennia (Expenditures). \$3,200,000

16 Future Biennia (Projected Costs). \$20,000,000

17 TOTAL. \$28,000,000

18 **NEW SECTION. Sec. 3196. FOR THE STATE CONSERVATION COMMISSION**

19 Conservation Commission Ranch & Farmland Preservation Projects
 20 (92000004)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is subject to the
 23 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25 State Building Construction Account—State. \$6,986,000

26 Prior Biennia (Expenditures). \$70,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$7,056,000

29 **NEW SECTION. Sec. 3197. FOR THE STATE CONSERVATION COMMISSION**

30 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
 31 (92000008)

32 Reappropriation:

33 State Building Construction Account—State. \$140,000

1	Prior Biennia (Expenditures).	\$210,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$350,000

4 **NEW SECTION. Sec. 3198. FOR THE STATE CONSERVATION COMMISSION**
5 Dairy Distillation Grants (92000010)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 the commission to make grants for dairy waste management projects,
9 one of which must be east of the crest of the Cascade mountains and
10 one of which must be west of the of the crest of the Cascade
11 mountains. When providing funding for specific technologies, the
12 commission shall, where appropriate, retain a financial interest in
13 the technology and a share of the rights to its licensing. Such
14 financial interest shall be deemed to be in the interests of the
15 state to advance innovative solutions to challenging environmental
16 issues while supporting private sector initiatives at dairies in
17 Washington.

18 Appropriation:

19	State Building Construction Account—State.	\$4,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,000,000

23 **NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Deschutes Watershed Center (20062008)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$9,500,000
30	Prior Biennia (Expenditures).	\$5,995,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$15,495,000

33 **NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
34 Migratory Waterfowl Habitat (20082045)

1	Appropriation:	
2	State Wildlife Account—State.	\$600,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$2,400,000
5	TOTAL.	\$3,000,000

6 **NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Mitigation Projects and Dedicated Funding (20082048)

8	Reappropriation:	
9	General Fund—Federal.	\$15,000,000
10	General Fund—Private/Local.	\$1,350,000
11	Special Wildlife Account—Federal.	\$1,000,000
12	Special Wildlife Account—Private/Local.	\$1,900,000
13	State Wildlife Account—State.	\$500,000
14	Subtotal Reappropriation.	\$19,750,000

15	Appropriation:	
16	General Fund—Federal.	\$10,000,000
17	General Fund—Private/Local.	\$1,000,000
18	Special Wildlife Account—Federal.	\$1,000,000
19	Special Wildlife Account—Private/Local.	\$1,000,000
20	State Wildlife Account—State.	\$500,000
21	Subtotal Appropriation.	\$13,500,000
22	Prior Biennia (Expenditures).	\$84,612,000
23	Future Biennia (Projected Costs).	\$54,000,000
24	TOTAL.	\$171,862,000

25 **NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Eells Spring Hatchery Renovation (30000214)

27	Appropriation:	
28	State Building Construction Account—State.	\$8,810,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$8,810,000

32 **NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
33 Samish Hatchery Intakes (30000276)

1	Reappropriation:	
2	State Building Construction Account—State.	\$350,000
3	Appropriation:	
4	State Building Construction Account—State.	\$4,897,000
5	Prior Biennia (Expenditures).	\$350,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,597,000

8 NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9 Minter Hatchery Intakes (30000277)

10	Appropriation:	
11	State Building Construction Account—State.	\$6,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$2,167,000
14	TOTAL.	\$8,667,000

15 NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 Kalama Falls Hatchery Renovate Adult Handling Facilities
17 (30000480)

18	Reappropriation:	
19	State Building Construction Account—State.	\$3,000,000
20	Prior Biennia (Expenditures).	\$1,000,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,000,000

23 NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Wooten Wildlife Area Improve Flood Plain (30000481)

25	Reappropriation:	
26	State Building Construction Account—State.	\$1,600,000
27	General Fund—Federal.	\$1,600,000
28	Subtotal Reappropriation.	\$3,200,000

29	Appropriation:	
30	General Fund—Federal.	\$500,000
31	State Building Construction Account—State.	\$1,000,000
32	Subtotal Appropriation.	\$1,500,000
33	Prior Biennia (Expenditures).	\$4,500,000

1	Future Biennia (Projected Costs)	\$14,584,000
2	TOTAL	\$23,784,000
3	<u>NEW SECTION.</u> Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Wallace River Hatchery - Replace Intakes and Ponds (30000660)	
5	Appropriation:	
6	State Building Construction Account—State	\$2,001,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$13,000,000
9	TOTAL	\$15,001,000
10	<u>NEW SECTION.</u> Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Soos Creek Hatchery Renovation (30000661)	
12	Reappropriation:	
13	State Building Construction Account—State	\$14,999,000
14	Prior Biennia (Expenditures)	\$1,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,000,000
17	<u>NEW SECTION.</u> Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
18	Cooperative Elk Damage Fencing (30000662)	
19	Appropriation:	
20	State Building Construction Account—State	\$1,200,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,200,000
24	<u>NEW SECTION.</u> Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
25	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)	
26	Reappropriation:	
27	State Building Construction Account—State	\$2,068,000
28	Prior Biennia (Expenditures)	\$225,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,293,000
31	<u>NEW SECTION.</u> Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
32	Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)	

1 Reappropriation:
 2 State Building Construction Account—State. \$1,200,000
 3 Prior Biennia (Expenditures). \$154,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,354,000

6 NEW SECTION. **Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Naselle Hatchery Renovation (30000671)

8 Appropriation:
 9 State Building Construction Account—State. \$8,000,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$15,673,000
 12 TOTAL. \$23,673,000

13 NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Hoodspport Hatchery Adult Pond Renovation (30000686)

15 Reappropriation:
 16 State Building Construction Account—State. \$340,000

17 Appropriation:
 18 State Building Construction Account—State. \$4,756,000
 19 Prior Biennia (Expenditures). \$360,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$5,456,000

22 NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Eells Springs Production Shift (30000723)

24 Reappropriation:
 25 State Building Construction Account—State. \$2,500,000
 26 Prior Biennia (Expenditures). \$2,120,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$4,620,000

29 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Minor Works Preservation (30000727)

31 Reappropriation:
 32 State Building Construction Account—State. \$2,250,000

1	Prior Biennia (Expenditures)	\$6,980,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,230,000

4 **NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Puget Sound and Adjacent Waters Nearshore Restoration - Match
6 (30000753)

7 Reappropriation:

8	General Fund—Federal	\$500,000
9	State Building Construction Account—State	\$450,000
10	Subtotal Reappropriation	\$950,000
11	Prior Biennia (Expenditures)	\$50,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,000,000

14 **NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Minor Works Preservation (30000756)

16 Appropriation:

17	State Building Construction Account—State	\$12,555,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$12,555,000

21 **NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Minor Works - Programmatic (30000782)

23 Appropriation:

24	State Building Construction Account—State	\$2,995,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,995,000

28 **NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Dungeness Hatchery - Replace Main Intake (30000844)

30 Appropriation:

31	State Building Construction Account—State	\$3,536,000
32	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,536,000
3	<u>NEW SECTION.</u> Sec. 3220. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Mitchell Act Federal Grant (91000021)	
5	Reappropriation:	
6	General Fund—Federal	\$2,372,000
7	Prior Biennia (Expenditures)	\$4,628,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,000,000
10	<u>NEW SECTION.</u> Sec. 3221. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Hatchery Improvements (91000036)	
12	Reappropriation:	
13	State Building Construction Account—State	\$10,300,000
14	Prior Biennia (Expenditures)	\$24,475,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$34,775,000
17	<u>NEW SECTION.</u> Sec. 3222. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
18	Minor Works - Access Sites (91000044)	
19	Reappropriation:	
20	State Building Construction Account—State	\$549,000
21	Prior Biennia (Expenditures)	\$6,857,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,406,000
24	<u>NEW SECTION.</u> Sec. 3223. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
25	Lake Rufus Woods Fishing Access (91000151)	
26	Reappropriation:	
27	State Building Construction Account—State	\$1,864,000
28	Appropriation:	
29	State Building Construction Account—State	\$1,000,000
30	Prior Biennia (Expenditures)	\$136,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 3224. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Leque Island Highway 532 Road Protection (92000019)

3 Reappropriation:

4	State Building Construction Account—State.	\$304,000
5	Prior Biennia (Expenditures).	\$376,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$680,000

8 NEW SECTION. **Sec. 3225. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Clarks Creek Hatchery Rebuild (92000038)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely to
12 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
13 department of transportation mitigation requirements as agreed to
14 with the Puyallup Indian nation for the widening of Interstate 5. The
15 new hatchery must be devoted to salmon production. The department
16 must relocate trout production to other hatcheries.

17 Reappropriation:

18	State Building Construction Account—State.	\$4,200,000
----	--	-------------

19 Appropriation:

20	State Building Construction Account—State.	\$5,000,000
21	Prior Biennia (Expenditures).	\$800,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$10,000,000

24 NEW SECTION. **Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Land Acquisition Grants (20052021)

26 Reappropriation:

27	General Fund—Federal.	\$2,000,000
----	-------------------------------	-------------

28 Appropriation:

29	General Fund—Federal.	\$5,000,000
30	Prior Biennia (Expenditures).	\$87,518,000
31	Future Biennia (Projected Costs).	\$20,000,000
32	TOTAL.	\$114,518,000

33 NEW SECTION. **Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1	Forest Legacy (30000060)	
2	Reappropriation:	
3	General Fund—Federal.	\$4,200,000
4	Appropriation:	
5	General Fund—Federal.	\$15,000,000
6	Prior Biennia (Expenditures).	\$30,800,000
7	Future Biennia (Projected Costs).	\$60,000,000
8	TOTAL.	\$110,000,000

9 **NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 Sustainable Recreation (30000207)

11	Reappropriation:	
12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$6,600,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$7,100,000

16 **NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 Forest Hazard Reduction (30000224)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.

21	Reappropriation:	
22	State Building Construction Account—State.	\$300,000
23	Prior Biennia (Expenditures).	\$13,700,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$14,000,000

26 **NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Blanchard Working Forest (30000231)

28	Reappropriation:	
29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,000,000

1 NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 2015-2017 Minor Works Preservation (30000238)

3 Reappropriation:

4	State Building Construction Account—State.	\$885,000
5	Prior Biennia (Expenditures).	\$2,951,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,836,000

8 NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Natural Areas Facilities Preservation and Access (30000241)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,285,000
12	Prior Biennia (Expenditures).	\$1,815,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,100,000

15 NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Road Maintenance and Abandonment Plan (RMAP) (30000261)

17 Appropriation:

18	State Building Construction Account—State.	\$2,302,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$13,000,000
21	TOTAL.	\$15,302,000

22 NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Fire Communications Base Stations & Mountain Top Repeaters
24 (30000262)

25 Appropriation:

26	State Building Construction Account—State.	\$1,320,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$2,640,000
29	TOTAL.	\$3,960,000

30 NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Sustainable Recreation (30000263)

32 Appropriation:

1	State Building Construction Account—State.	\$2,500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$25,200,000
4	TOTAL.	\$27,700,000

5 **NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Trust Land Replacement (30000264)

7 Appropriation:

8	Community and Technical College Forest Reserve	
9	Account—State.	\$1,000,000
10	Natural Resources Real Property Replacement—State.	\$30,000,000
11	Resources Management Cost Account—State.	\$30,000,000
12	Subtotal Appropriation.	\$61,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$61,000,000

16 **NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Natural Areas Facilities Preservation and Access (30000266)

18 Appropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$8,000,000
22	TOTAL.	\$10,000,000

23 **NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Puget SoundCorps (30000267)

25 Appropriation:

26	State Building Construction Account—State.	\$5,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$20,000,000
29	TOTAL.	\$25,000,000

30 **NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Olympic Region HQ Storm Water and Paving (30000268)

32 Appropriation:

33	State Building Construction Account—State.	\$240,000
----	--	-----------

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$1,260,000
3	TOTAL.	\$1,500,000

4 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Colville Consolidation Remodel (30000275)

6 Appropriation:

7	State Building Construction Account—State.	\$210,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$8,450,000
10	TOTAL.	\$8,660,000

11 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 State Forest Land Replacement (30000277)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1)(a) The appropriation in this section is provided solely to
16 the department to transfer from state forest land status to natural
17 resources conservation area status certain state forest lands in
18 counties:

- 19 (i) With a population of twenty-five thousand or fewer; and
- 20 (ii) With risks of timber harvest deferrals greater than thirty
21 years due to the presence of wildlife species listed as endangered or
22 threatened under the federal endangered species act.

23 (b) This appropriation must be used equally for the transfer of
24 qualifying state forest lands in the qualifying counties.

25 (2) Property transferred under this section must be appraised and
26 transferred at fair market value, without consideration of management
27 or regulatory encumbrances associated with wildlife species listed
28 under the federal endangered species act. The value of the timber and
29 other valuable materials transferred must be distributed per RCW
30 79.64.110. The value of the land transferred must be deposited in the
31 park land trust revolving account and be used solely to buy
32 replacement state forest land, consistent with RCW 79.22.060.

33 (3) Prior to or concurrent with conveyance of these properties,
34 the department shall execute and record a real property instrument
35 that dedicates the transferred properties to the purposes identified
36 in subsections (1) and (2) of this section. Transfer agreements for

1 properties identified in subsections (1) and (2) of this section must
2 include terms that restrict the use of the property to the intended
3 purpose.

4 (4) The department and applicable counties shall work in good
5 faith to carry out the intent of this section. The department shall
6 identify eligible properties for transfer, consistent with
7 subsections (1) and (2) of this section, in consultation with the
8 applicable counties, and may not execute any property transfers that
9 are not in the statewide interest of either the state forest trust or
10 the natural resources conservation area program.

11 Appropriation:

12	State Building Construction Account—State.	\$3,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,000,000

16 **NEW SECTION. Sec. 3242. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 2017-2019 Minor Works Preservation (30000278)

18 Appropriation:

19	State Building Construction Account—State.	\$5,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,000,000

23 **NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Forestry Riparian Easement Program (FREP) (30000279)

25 Appropriation:

26	State Building Construction Account—State.	\$3,500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$27,000,000
29	TOTAL.	\$30,500,000

30 **NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Chehalis Administration Renovation (30000281)

32 Appropriation:

33	State Building Construction Account—State.	\$226,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$1,774,000
 2 TOTAL. \$2,000,000

3 NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 Rivers and Habitat Open Space Program (RHOSP) (30000284)

5 Appropriation:

6 State Building Construction Account—State. \$1,000,000
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$14,400,000
 9 TOTAL. \$15,400,000

10 NEW SECTION. **Sec. 3246. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 11 2017-2019 Minor Works Programmatic (30000287)

12 Appropriation:

13 State Building Construction Account—State. \$1,770,000
 14 Prior Biennia (Expenditures). \$0
 15 Future Biennia (Projected Costs). \$2,990,000
 16 TOTAL. \$4,760,000

17 NEW SECTION. **Sec. 3247. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 18 Teanaway Working Forest (30000289)

19 Appropriation:

20 State Building Construction Account—State. \$1,481,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,481,000

24 NEW SECTION. **Sec. 3248. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 25 Forest Hazard Reduction (30000290)

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) \$6,400,000 is provided solely to reduce hazards to public
 29 safety, establish new firewise communities, and implement thinning
 30 and fuels reduction activities on state trust lands and high-risk
 31 private lands. The department shall work in conjunction with
 32 communities, counties, fire districts, and conservation districts in
 33 implementing firewise activities, including through grants to these

1 entities for project implementation. The following areas are
2 eligible:

- 3 (a) Republic to Wauconda;
- 4 (b) North Spokane;
- 5 (c) Kittitas to Manastash; and
- 6 (d) Klickitat to Goldendale.

7 (2) \$453,000 is provided solely to implement controlled burning
8 treatments on 1,000 acres of state trust land in southeast Stevens
9 and northwest Spokane county.

10 (3) \$500,000 is provided solely for the forest collaborative
11 infrastructure pilot, which will provide contract services, such as
12 technical analysis, facilitation, and logistical support.

13 (4) \$2,500,000 is provided solely for the "good neighbor" cross-
14 boundary competitive grants for projects on federal land that support
15 existing and planned state and local hazard reduction investments, of
16 which \$1,600,000 is provided for the north central Washington forest
17 health collaborative, and \$650,000 is provided for the Tapash
18 sustainable forests collaborative.

19 (5) \$1,700,000 is provided solely for state trust land
20 reforestation in wildfire-damaged areas.

21 (6) \$2,500,000 is provided solely to perform tree thinning,
22 pruning, and brush disposal. The department must contract with the
23 Washington conservation corps and national student conservation
24 association programs, including the veterans fire corps program, to
25 perform the work.

26 Appropriation:

27	State Building Construction Account—State.	\$15,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$78,000,000
30	TOTAL.	\$93,000,000

31 **NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Road Maintenance and Abandonment Plan (91000040)

33 Reappropriation:

34	State Building Construction Account—State.	\$1,161,000
35	Prior Biennia (Expenditures).	\$10,673,000
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$11,834,000

1 NEW SECTION. **Sec. 3250. FOR THE DEPARTMENT OF AGRICULTURE**

2 Grants to Improve Safety and Access at Fairs (92000003)

3 Appropriation:

4	State Building Construction Account—State.	\$2,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL APPROPRIATION.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Reappropriation:

Fire Service Training Account—State.	\$760,000
Prior Biennia (Expenditures).	\$140,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$900,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

Reappropriation:

Fire Service Training Account—State.	\$212,000
Prior Biennia (Expenditures).	\$188,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

NEW SECTION. **Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION**

Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.

1 (2) The department must convene a community aviation
2 revitalization board to develop criteria for selecting loan
3 recipients, to develop a process for evaluating applications, and to
4 make decisions. The board must consist of the capital budget chair
5 and ranking minority member of the capital budget committee of the
6 house of representatives and the senate ways and means committee, and
7 a representative from both the department of transportation's
8 aviation division and the department of commerce. The board must also
9 consist of the following members appointed by the secretary of
10 transportation: One port district official, one county official, one
11 city official, one representative of airport managers, and one
12 representative of pilots. The chair of the board must be selected by
13 the secretary of transportation. The members of the board must elect
14 one of their members to serve as vice chair. The director of commerce
15 and the secretary of transportation must serve as nonvoting advisory
16 members of the board.

17 (3) The board may provide loans to privately owned airports for
18 the purpose of airport improvements only if the state is receiving
19 commensurate public benefit, such as guaranteed long-term public
20 access to the airport as a condition of the loan. For purposes of
21 this subsection, "public use airports that primarily support general
22 aviation activities" means all public use airports not listed as
23 having more than fifty thousand annual commercial air service
24 passenger enplanements as published by the federal aviation
25 administration.

26 (4) An application for loan funds under this section must be made
27 in the form and manner as the board may prescribe. When evaluating
28 loan applications, the board must prioritize applications that
29 provide conclusive justification that completion of the loan
30 application project will create revenue-generating opportunities. The
31 board is not limited to, but must also use, the following expected
32 outcome conditions when evaluating loan applications:

33 (a) A specific private development or expansion is ready to occur
34 and will occur only if the aviation facility improvement is made;

35 (b) The loan application project results in the creation of jobs
36 or private sector capital investment as determined by the board;

37 (c) The loan application project improves opportunities for the
38 successful maintenance, operation, or expansion of an airport or
39 adjacent airport business park;

1 (d) The loan application project results in the creation or
2 retention of long-term economic opportunities; and

3 (e) The loan application project results in leveraging additional
4 federal funding for an airport.

5 (5) The repayment of any loan made from the public use general
6 aviation airport loan revolving account under the contracts for
7 aviation loans must be paid into the public use general aviation
8 airport loan revolving account.

9 Appropriation:

10	State Taxable Building Construction Account—State. . .	\$5,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account—State.	\$44,661,000
Prior Biennia (Expenditures).	\$747,098,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$791,759,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account—State.	\$41,000
Prior Biennia (Expenditures).	\$8,163,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,204,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$809,000
Prior Biennia (Expenditures).	\$34,204,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,013,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account—State.	\$130,000
Prior Biennia (Expenditures).	\$389,439,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$389,569,000

3 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2011-13 School Construction Assistance Program (30000071)
6 Reappropriation:
7 Common School Construction Account—State. \$1,267,000
8 Prior Biennia (Expenditures). \$515,480,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$516,747,000

11 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
14 Reappropriation:
15 State Building Construction Account—State. \$47,000
16 Prior Biennia (Expenditures). \$11,470,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$11,517,000

19 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Grant County Branch Campus of Wenatchee Valley Skills Center
22 (30000091)
23 Reappropriation:
24 State Building Construction Account—State. \$63,000
25 Prior Biennia (Expenditures). \$19,142,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$19,205,000

28 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Clark County Skills Center (30000093)
31 Reappropriation:
32 State Building Construction Account—State. \$117,000
33 Prior Biennia (Expenditures). \$7,075,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$7,192,000

3 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 2013-15 School Construction Assistance Program - Maintenance
 6 (30000145)

7 Reappropriation:
 8 State Building Construction Account—State. \$42,085,000
 9 Prior Biennia (Expenditures). \$228,113,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$270,198,000

12 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
 13 **INSTRUCTION**

14 Tri-Tech Skills Center East Growth (30000159)

15 Reappropriation:
 16 State Building Construction Account—State. \$1,702,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,702,000

20 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
 21 **INSTRUCTION**

22 2015-17 School Construction Assistance Program (30000169)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:
 27 Common School Construction Account—State. \$305,123,000
 28 State Building Construction Account—State. \$130,365,000
 29 Subtotal Reappropriation. \$435,488,000
 30 Prior Biennia (Expenditures). \$48,481,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$483,969,000

1 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Emergency Repairs and Equal Access Grants for K-12 Public Schools
4 (30000182)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$2,000,000 of the appropriation is provided solely for
8 emergency repair grants to address unexpected and imminent health and
9 safety hazards at K-12 public schools, including skill centers, that
10 will impact the day-to-day operations of the school facility, and
11 this is the maximum amount that may be spent for this purpose. For
12 emergency repair grants only, an emergency declaration must be signed
13 by the school district board of directors and submitted to the
14 superintendent of public instruction for consideration. The emergency
15 declaration must include a description of the imminent health and
16 safety hazard, the possible cause, the proposed scope of emergency
17 repair work and related cost estimate, and identification of local
18 funding to be applied to the project. Grants of emergency repair
19 moneys must be conditioned upon the written commitment and plan of
20 the school district board of directors to repay the grant with any
21 insurance payments or other judgments that may be awarded, if
22 applicable.

23 (2) \$3,000,000 of the appropriation is provided solely for urgent
24 repair grants to address non-reoccurring urgent small repair projects
25 at K-12 public schools, excluding skill centers, that could impact
26 the health and safety of students and staff if not completed, and
27 this is the maximum amount that may be spent for this purpose. The
28 office of the superintendent of public instruction, after consulting
29 with maintenance and operations administrators of school districts,
30 shall develop criteria and assurances for providing funding for
31 specific projects through a competitive grant program. The criteria
32 and assurances must include, but are not limited to, the following:
33 (a) Limiting school districts to one grant, not to exceed \$200,000,
34 per three-year period; (b) prioritizing applications based on limited
35 school district financial resources for the project; and (c)
36 requiring any district receiving funding provided in this section to
37 demonstrate a consistent commitment to addressing school facility
38 needs. The grant applications must include a comprehensive
39 description of the health and safety issues to be addressed, a

1 detailed description of the remedy including a detailed cost estimate
2 of the repair or replacement work to be performed, and identification
3 of local funding, if any, which will be applied to the project.
4 Grants may be used for, but are not limited to: Repair or replacement
5 of failing building systems; abatement of potentially hazardous
6 materials; and safety-related structural improvements.

7 (3) \$1,000,000 of the appropriation is provided solely for equal
8 access grants for facility repairs and alterations at K-12 public
9 schools, including skills centers, to improve compliance with the
10 Americans with disabilities act and individuals with disabilities
11 education act, and this is the maximum amount that may be spent for
12 this purpose. The superintendent of public instruction shall develop
13 criteria and assurances for providing funding for specific projects
14 through a competitive grant program. The criteria and assurances must
15 include, but are not limited to, the following: (a) Limiting
16 districts to one grant, not to exceed \$1,000,000, per three-year
17 period; (b) prioritizing applications based on limited school
18 district financial resources for the project; (c) requiring recipient
19 districts to demonstrate a consistent commitment to addressing school
20 facility needs. The grant applications must include a description of
21 the Americans with disabilities act or individuals with disabilities
22 education act compliance deficiency, a comprehensive description of
23 the facility accessibility issues to be addressed, a detailed
24 description of the remedy including a detailed cost estimate of the
25 repair or replacement work to be performed, and identification of
26 local funding, if any, which will be applied to the project. Priority
27 for grant funding must be given to school districts that demonstrate
28 a lack of capital resources to address the compliance deficiencies
29 outlined in the grant application.

30 (4) The superintendent of public instruction must notify the
31 office of financial management, the legislative evaluation and
32 accountability program committee, the house capital budget committee,
33 and the senate ways and means committee as projects are approved for
34 funding.

35 Appropriation:

36	State Building Construction Account—State.	\$6,000,000
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$30,000,000
39	TOTAL.	\$36,000,000

1 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Healthy Kids / Healthy Schools (30000184)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The office of the superintendent of public instruction, after
7 consulting with maintenance and operations administrators of school
8 districts and the department of health, shall develop criteria for
9 providing funding for specific projects that are consistent with the
10 healthiest next generation priorities. The criteria must include, but
11 are not limited to, the following: (a) Districts or schools may apply
12 for grants but no single district may receive more than \$200,000 of
13 the appropriation; (b) any district receiving funding provided in
14 this section must demonstrate a consistent commitment to addressing
15 school facilities' needs; and (c) applicants with a high percentage
16 of students who are eligible and enrolled in the free and reduced-
17 price meals program must be prioritized.

18 (2) Up to \$1,000,000 of the appropriation is for the replacement
19 of lead-contaminated drinking water fixtures.

20 (3) Up to \$1,000,000 of the appropriation may be used to purchase
21 equipment or make repairs related to improving children's nutrition
22 and may include, but is not limited to: Garden related structures and
23 greenhouses to provide students access to fresh produce, and kitchen
24 equipment or upgrades.

25 (4) Up to \$1,000,000 of the appropriation may be used to purchase
26 equipment or make repairs related to improving children's physical
27 health and may include, but is not limited to: Fitness playground
28 equipment; covered play areas; and physical education equipment or
29 related structures or renovation.

30 Appropriation:

31	State Building Construction Account—State.	\$3,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$24,000,000
34	TOTAL.	\$27,000,000

35 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION**

37 Skill Centers - Minor Works (30000187)

1	Appropriation:	
2	State Building Construction Account—State.	\$3,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,000,000

6 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 Cascadia Tech Academy - Building 100 Modernization (30000194)

9	Appropriation:	
10	State Building Construction Account—State.	\$7,327,000
11	School Construction and Skill Centers Building	
12	Account.	\$4,559,000
13	Subtotal Appropriation.	\$11,886,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$11,886,000

17 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 Tri-Tech Skill Center - Core Growth (30000197)

20 The appropriation in this section is subject to the following
21 conditions and limitations: This project must undergo a budget
22 evaluation study, using a budget evaluation study team approach
23 incorporating value engineering techniques. Funds from the project
24 appropriation must be used by the office of financial management
25 through an interagency agreement with the office of the
26 superintendent of public instruction to cover the cost of the study.

27	Appropriation:	
28	State Building Construction Account—State.	\$10,807,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$10,807,000

32 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

1 (c) Grants for necessary added classrooms that must be provided
2 with a new school or modernization of an existing school building
3 must not exceed six hundred fifty-four thousand six hundred sixty-two
4 dollars multiplied by the number of necessary added classrooms
5 multiplied by the state matching ratio defined in the 2015-17 K-3
6 class size reduction grant pilot program, as adjusted in subsection
7 (1)(a) of this section.

8 (d) The amounts in (b) and (c) of this subsection must be
9 increased for the fiscal year of the grant award by the same
10 percentage increase as the school construction assistance program
11 construction cost allocation is increased from fiscal year 2016 as
12 authorized in the omnibus capital appropriations act.

13 (2) Grant funds must be awarded and disbursed in accordance with
14 the requirements established for the 2015-17 K-3 class size reduction
15 grant pilot program in chapter 41, Laws of 2015 3rd sp. sess.

16 Appropriation:

17	State Building Construction Account—State.	\$17,500,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$564,000,000
20	TOTAL.	\$581,500,000

21 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Small Rural District Modernization Grants (92000040)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely for grants to assist
27 small, rural school districts with total enrollments of one thousand
28 students or less, with school facilities with significant building
29 systems deficiencies, and with such low property values that
30 replacing or modernizing the school facility through the school
31 construction assistance program would present an extraordinary tax
32 burden on property owners or would exceed allowable debt for the
33 district.

34 (2) \$16,198,000 of the appropriation is provided solely for
35 projects in small rural districts where the school facility does not
36 need to be replaced or require an extensive modernization, but does
37 have significant building system deficiencies. Grants may not exceed
38 \$5,000,000. The office of the superintendent of public instruction

1 shall prepare an expedited grant application process and shall
2 consult with the advisory committee that must be established in
3 Substitute Senate Bill No. 5453 in selecting the grant recipients
4 funded by this subsection.

5 (3) \$23,802,000 of the appropriation is provided solely for the
6 following projects:

7	Mount Adams School District.	\$14,277,000
8	South Bend School District.	\$7,712,000
9	Lopez Island School District.	\$1,813,000

10 Appropriation:

11	State Building Construction Account—State.	\$40,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$40,000,000

15 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2017-19 School Construction Assistance Program (40000003)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$918,000 of the common school construction account—state
21 appropriation is provided solely for mapping the design of new
22 facilities and remapping the design of facilities to be remodeled,
23 for school construction projects funded through the school
24 construction assistance program. The office of the superintendent of
25 public instruction will contract with Washington association of
26 sheriffs and police chiefs for the purposes of this section.

27 (2) \$1,005,000 of the common school construction account—state
28 appropriation is provided solely for study and survey grants for all
29 public school districts every six years.

30 (3) \$500,000 of the common school construction account—state
31 appropriation is provided solely to provide grants for completing
32 inventory and building condition assessments for all public school
33 districts every six years for districts not applying for study and
34 surveys or construction assistance. Grant amounts will be calculated
35 at one half of the amount determined for study and surveys.

36 (4) All public school districts will be required to provide a
37 study and survey or building conditions assessment every six years,

1 prioritized based on age of last information provided to the office
2 of the superintendent of public instruction.

3 Appropriation:

4	Common School Construction Account—Federal.	\$3,000,000
5	Common School Construction Account—State.	\$183,276,000
6	State Building Construction Account—State.	\$779,104,000
7	Subtotal Appropriation.	\$965,380,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$3,379,712,000
10	TOTAL.	\$4,345,092,000

11 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 STEM Pilot Program (91000402)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$10,652,000
19	Prior Biennia (Expenditures).	\$1,848,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$12,500,000

22 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Distressed Schools (91000404)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$10,007,000
30	Prior Biennia (Expenditures).	\$4,993,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$15,000,000

33 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION**

1 Healthy Kids - Healthy Schools Grants (91000406)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$2,289,000
7	Prior Biennia (Expenditures).	\$2,711,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,000,000

10 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Wenatchee Valley Skills Center (92000004)

13 Reappropriation:

14	State Building Construction Account—State.	\$389,000
15	Prior Biennia (Expenditures).	\$9,111,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$9,500,000

18 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 NEWTECH Skill Center (Spokane Area Professional-Technical)
21 (92000005)

22 Reappropriation:

23	State Building Construction Account—State.	\$345,000
24	School Construction & Skill Centers Building	
25	Account (Bonds)—State.	\$61,000
26	Subtotal Reappropriation.	\$406,000
27	Prior Biennia (Expenditures).	\$17,497,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$17,903,000

30 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 Puget Sound Skills Center (92000007)

33 Reappropriation:

34	State Building Construction Account—State.	\$10,258,000
----	--	--------------

1	Prior Biennia (Expenditures).	\$10,675,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$20,933,000

4 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Yakima Valley Technical Skills Center Sunnyside Satellite
7 (92000013)

8 Reappropriation:

9	State Building Construction Account—State.	\$244,000
10	Prior Biennia (Expenditures).	\$5,981,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$6,225,000

13 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 K-3 Class-size Reduction Grants (92000039)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$218,032,000
21	Prior Biennia (Expenditures).	\$1,513,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$219,545,000

24 NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Distressed Schools (92000041)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$20,086,000 of the appropriation in this section is provided
30 solely for Seattle public schools to address challenges related to
31 extraordinary growth and to maintain and repair existing buildings.

32 (2) \$1,100,000 of the appropriation in this section is provided
33 solely for the Black Diamond elementary school.

34 Appropriation:

1	State Building Construction Account—State.	\$21,186,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$21,186,000

5 NEW SECTION. **Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Agricultural Science in Schools Grant to FFA Foundation
8 (92000122)

9 Appropriation:

10	State Building Construction Account—State.	\$1,750,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,750,000

14 NEW SECTION. **Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Everett Pathways to Medical Education (92000123)

17 Appropriation:

18	State Building Construction Account—State.	\$2,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,000,000

22 NEW SECTION. **Sec. 5033. FOR THE STATE SCHOOL FOR THE BLIND**

23 General Campus Preservation (30000088)

24 Reappropriation:

25	State Building Construction Account—State.	\$117,000
26	Prior Biennia (Expenditures).	\$523,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$640,000

29 NEW SECTION. **Sec. 5034. FOR THE STATE SCHOOL FOR THE BLIND**

30 2017-19 Campus Preservation (30000100)

31 Appropriation:

32	State Building Construction Account—State.	\$570,000
----	--	-----------

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$2,755,000
3	TOTAL.	\$3,325,000

4 NEW SECTION. **Sec. 5035. FOR THE STATE SCHOOL FOR THE BLIND**
5 Independent Living Skills Center Pre-Design (30000107)

6 Appropriation:

7	State Building Construction Account—State.	\$50,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$50,000

11 NEW SECTION. **Sec. 5036. FOR THE WASHINGTON STATE CENTER FOR**
12 **CHILDHOOD DEAFNESS AND HEARING LOSS**

13 Childhood Deafness and Hearing Loss Minor Public Works FY 17-19
14 (30000029)

15 Appropriation:

16	State Building Construction Account—State.	\$1,218,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$4,000,000
19	TOTAL.	\$5,218,000

20 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**
21 Burke Museum (20082850)

22 Reappropriation:

23	State Building Construction Account—State.	\$10,000,000
----	--	--------------

24 Appropriation:

25	State Building Construction Account—State.	\$24,200,000
26	Prior Biennia (Expenditures).	\$19,800,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$54,000,000

29 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**
30 UW Tacoma (20102002)

31 Appropriation:

32	State Building Construction Account—State.	\$500,000
----	--	-----------

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$29,500,000
3	TOTAL.	\$30,000,000

4 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**
5 UW Bothell (30000378)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5036, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$120,000
11	Prior Biennia (Expenditures).	\$380,000
12	Future Biennia (Projected Costs).	\$54,000,000
13	TOTAL.	\$54,500,000

14 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**
15 Health Sciences Education - T-Wing Renovation/Addition (30000486)

16 Appropriation:

17	State Building Construction Account—State.	\$10,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$60,000,000
20	TOTAL.	\$70,000,000

21 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**
22 College of Engineering Interdisciplinary Ed./Research Center I
23 (30000492)

24 Appropriation:

25	State Building Construction Account—State.	\$1,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$49,000,000
28	TOTAL.	\$50,000,000

29 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**
30 School of Nursing Simulation Learning Lab (30000600)

31 Reappropriation:

32	State Building Construction Account—State.	\$850,000
----	--	-----------

1	Prior Biennia (Expenditures).	\$3,150,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$4,000,000

4 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

5 Health Sciences Interprofessional Education Classroom (30000602)

6 Reappropriation:

7	State Building Construction Account—State.	\$350,000
8	Prior Biennia (Expenditures).	\$2,360,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,710,000

11 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

12 Computer Science and Engineering Expansion (30000603)

13 Reappropriation:

14	University of Washington Building Account—State. . .	\$15,000,000
15	State Building Construction Account—State.	\$13,425,000
16	Subtotal Reappropriation.	\$28,425,000
17	Prior Biennia (Expenditures).	\$4,075,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$32,500,000

20 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Minor Capital Repairs - Preservation (30000604)

22 Reappropriation:

23	University of Washington Building Account—State. . . .	\$5,000,000
24	Prior Biennia (Expenditures).	\$12,314,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$17,314,000

27 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

28 2017-19 Minor Works - Preservation (30000736)

29 Appropriation:

30	University of Washington Building Account—State. . .	\$44,975,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$304,108,000

1	TOTAL.	\$349,083,000
2	<u>NEW SECTION. Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON</u>	
3	UW Major Infrastructure (30000808)	
4	Appropriation:	
5	State Building Construction Account—State.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$30,000,000
8	TOTAL.	\$40,000,000
9	<u>NEW SECTION. Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON</u>	
10	Evans School - Parrington Hall Renovation (30000810)	
11	Appropriation:	
12	State Building Construction Account—State.	\$10,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$10,000,000
16	<u>NEW SECTION. Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON</u>	
17	Population Health Sciences Building (30000811)	
18	Appropriation:	
19	State Building Construction Account—State.	\$15,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$15,000,000
23	<u>NEW SECTION. Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON</u>	
24	Ctr for Advanced Materials and Clean Energy Research Test Beds	
25	(91000016)	
26	Reappropriation:	
27	State Building Construction Account—State.	\$700,000
28	Appropriation:	
29	State Building Construction Account—State.	\$10,000,000
30	Prior Biennia (Expenditures).	\$8,300,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$19,000,000

1 NEW SECTION. **Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Campus Soil Remediation (92000002)

3 Reappropriation:

4 State Toxics Control Account. \$400,000

5 Appropriation:

6 State Toxics Control Account—State. \$1,000,000

7 Prior Biennia (Expenditures). \$5,600,000

8 Future Biennia (Projected Costs). \$8,500,000

9 TOTAL. \$15,500,000

10 NEW SECTION. **Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON**

11 Preventive Facility Maintenance and Building System (92000009)

12 Appropriation:

13 UW Building Account—State. \$25,825,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$25,825,000

17 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Troy Hall Renovation (20061030)

19 Reappropriation:

20 State Building Construction Account—State. \$4,500,000

21 Washington State University Building Account—State. . . \$500,000

22 Subtotal Reappropriation. \$5,000,000

23 Prior Biennia (Expenditures). \$27,303,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$32,303,000

26 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

27 Washington State University Pullman - Plant Sciences Building
28 (REC#5) (30000519)

29 Appropriation:

30 State Building Construction Account—State. \$52,000,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$52,000,000

1 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

2 Washington State University Vancouver - Life Sciences Building
3 (30000840)

4 Appropriation:

5	Washington State University Building Account—State.	\$500,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$58,500,000
8	TOTAL.	\$59,000,000

9 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

10 2015-17 Minor Works - Preservation (30001188)

11 Reappropriation:

12	Washington State University Building Account—State.	\$1,000,000
13	Prior Biennia (Expenditures).	\$25,175,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$26,175,000

16 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Tri-Cities - Academic Building
18 (30001190)

19 Reappropriation:

20	Washington State University Building Account—State.	\$50,000
----	---	----------

21 Appropriation:

22	State Building Construction Account—State.	\$3,000,000
23	Prior Biennia (Expenditures).	\$350,000
24	Future Biennia (Projected Costs).	\$27,000,000
25	TOTAL.	\$30,400,000

26 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

27 Global Animal Health Building (30001322)

28 Appropriation:

29	State Building Construction Account—State.	\$23,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$36,400,000
32	TOTAL.	\$59,400,000

1 NEW SECTION. Sec. 5059. FOR THE WASHINGTON STATE UNIVERSITY

2 2017-19 Minor Works - Preservation (MCR) (30001342)

3 Appropriation:

4	Washington State University Building Account—State.	\$22,295,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$22,295,000

8 NEW SECTION. Sec. 5060. FOR THE WASHINGTON STATE UNIVERSITY

9 Everett University Center (91000026)

10 Reappropriation:

11	State Building Construction Account—State.	\$5,000,000
12	Prior Biennia (Expenditures).	\$59,563,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$64,563,000

15 NEW SECTION. Sec. 5061. FOR THE WASHINGTON STATE UNIVERSITY

16 Preventative Facility Maintenance and Building System (92000010)

17 Appropriation:

18	WSU Building Account—State.	\$10,115,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,115,000

22 NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY

23 University Science Center - Science I (30000001)

24 Reappropriation:

25	State Building Construction Account—State.	\$800,000
26	Prior Biennia (Expenditures).	\$3,991,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,791,000

29 NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY

30 Infrastructure Renewal I (30000506)

31 Reappropriation:

32	State Building Construction Account—State.	\$4,500,000
----	--	-------------

1	Prior Biennia (Expenditures)	\$5,449,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,949,000

4 **NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**
5 Minor Works - Facility Preservation (30000513)

6 Reappropriation:
7 Eastern Washington University Capital Projects
8 Account—State \$2,000,000

9 Appropriation:
10 State Building Construction Account—State \$5,000,000
11 Eastern Washington University Capital Projects
12 Account—State \$4,100,000
13 Subtotal Appropriation \$9,100,000

14	Prior Biennia (Expenditures)	\$4,017,000
15	Future Biennia (Projected Costs)	\$21,000,000
16	TOTAL	\$36,117,000

17 **NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**
18 Minor Works - Program (30000516)

19 Reappropriation:
20 Eastern Washington University Capital Projects
21 Account—State \$500,000

22 Appropriation:
23 Eastern Washington University Capital Projects
24 Account—State \$3,900,000
25 Prior Biennia (Expenditures) \$393,000
26 Future Biennia (Projected Costs) \$21,000,000
27 TOTAL \$25,793,000

28 **NEW SECTION. Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**
29 Engineering Building (30000556)

30 Appropriation:
31 State Building Construction Account—State \$345,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$56,695,000

1 TOTAL. \$57,040,000

2 NEW SECTION. Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY
3 Interdisciplinary Science Center (30000558)

4 Appropriation:

5 State Building Construction Account—State. \$60,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$60,000,000

9 NEW SECTION. Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY
10 Preventative Maintenance/Backlog Reduction (30000615)

11 Appropriation:

12 Eastern Washington University Capital Projects

13 Account—State. \$2,217,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$2,217,000

17 NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
18 Samuelson Communication and Technology Center (SCTC) (30000451)

19 Reappropriation:

20 State Building Construction Account—State. \$29,084,000

21 Prior Biennia (Expenditures). \$31,957,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$61,041,000

24 NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY
25 Nutrition Science (30000456)

26 Reappropriation:

27 State Building Construction Account—State. \$1,522,000

28 Appropriation:

29 State Building Construction Account—State. \$23,000,000

30 Prior Biennia (Expenditures). \$3,078,000

31 Future Biennia (Projected Costs). \$26,400,000

32 TOTAL. \$54,000,000

1 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works Preservation (30000783)

3 Appropriation:

4 Central Washington University Capital Projects

5 Account—State. \$5,015,000

6 State Building Construction Account—State. \$5,380,000

7 Subtotal Appropriation. \$10,395,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$36,455,000

10 TOTAL. \$46,850,000

11 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Minor Works Program (30000817)

13 Appropriation:

14 Central Washington University Capital Projects

15 Account—State. \$2,450,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$14,090,000

18 TOTAL. \$16,540,000

19 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Preventive Facility Maintenance and Building System (92000007)

21 Appropriation:

22 CWU Capital Projects Account—State. \$2,422,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$2,422,000

26 NEW SECTION. **Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

27 Science Center - Lab I Basement Renovation (30000118)

28 Reappropriation:

29 State Building Construction Account—State. \$719,000

30 Prior Biennia (Expenditures). \$4,245,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$4,964,000

33 NEW SECTION. **Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

1 Seminar I Renovation (30000125)

2 Reappropriation:

3 State Building Construction Account—State. \$175,000

4 Prior Biennia (Expenditures). \$225,000

5 Future Biennia (Projected Costs). \$23,900,000

6 TOTAL. \$24,300,000

7 **NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE**

8 Facility Preservation (30000457)

9 Appropriation:

10 State Building Construction Account—State. \$5,625,000

11 The Evergreen State College Capital Projects

12 Account—State. \$5,805,000

13 Subtotal Appropriation. \$11,430,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$45,800,000

16 TOTAL. \$57,230,000

17 **NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

18 Minor Works - Program (30000487)

19 Appropriation:

20 The Evergreen State College Capital Projects

21 Account—State. \$1,420,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$6,600,000

24 TOTAL. \$8,020,000

25 **NEW SECTION. Sec. 5078. FOR THE EVERGREEN STATE COLLEGE**

26 Lecture Hall Remodel (30000493)

27 Reappropriation:

28 State Building Construction Account—State. \$710,000

29 TESC Capital Projects Account—State. \$57,000

30 Subtotal Reappropriation. \$767,000

31 Prior Biennia (Expenditures). \$16,902,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$17,669,000

1 NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE

2 Preventive Facility Maintenance and Building System Repairs
3 (30000612)

4 Appropriation:

5 The Evergreen State College Capital Projects

6	Account—State.	\$830,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$3,803,000
9	TOTAL.	\$4,633,000

10 NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE

11 Critical Power, Safety, and Security Systems (30000613)

12 Appropriation:

13	State Building Construction Account—State.	\$11,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$11,000,000

17 NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY

18 Carver Academic Renovation (20081060)

19 Reappropriation:

20	State Building Construction Account—State.	\$5,000,000
21	Western Washington University Capital Projects	
22	Account—State.	\$3,500,000
23	Subtotal Reappropriation.	\$8,500,000
24	Prior Biennia (Expenditures).	\$62,874,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$71,374,000

27 NEW SECTION. Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY

28 Access Control Security Upgrades (30000604)

29 Appropriation:

30	State Building Construction Account—State.	\$427,000
31	WWU Capital Projects Account—State.	\$1,073,000
32	Subtotal Appropriation.	\$1,500,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,500,000

2 **NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**

3 Minor Works - Preservation (30000615)

4 Reappropriation:

5 State Building Construction Account—State. \$1,200,000

6 Western Washington University Capital Projects

7 Account—State. \$1,825,000

8 Subtotal Reappropriation. \$3,025,000

9 Prior Biennia (Expenditures). \$5,433,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$8,458,000

12 **NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**

13 Sciences Building Addition & Renovation (30000768)

14 Appropriation:

15 State Building Construction Account—State. \$6,000,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$85,568,000

18 TOTAL. \$91,568,000

19 **NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**

20 2017-19 Classroom & Lab Upgrades (30000769)

21 Appropriation:

22 State Building Construction Account—State. \$6,180,000

23 Western Washington University Capital Projects

24 Account—State. \$470,000

25 Subtotal Appropriation. \$6,650,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$6,650,000

29 **NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Elevator Preservation Safety and ADA Upgrades (30000772)

31 Appropriation:

32 Western Washington University Capital Projects

33 Account—State. \$3,188,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$3,188,000

4 NEW SECTION. **Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**
5 Minor Works - Preservation (30000781)

6 Appropriation:

7	State Building Construction Account—State.	\$4,998,000
8	Western Washington University Capital Projects	
9	Account—State.	\$1,181,000
10	Subtotal Appropriation.	\$6,179,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$66,352,000
13	TOTAL.	\$72,531,000

14 NEW SECTION. **Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**
15 Preventive Facility Maintenance and Building System (92000009)

16 Appropriation:

17	WWU Capital Projects Account—State.	\$3,614,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,614,000

21 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Heritage Capital Grants Projects (30000170)

24 Reappropriation:

25	State Building Construction Account—State.	\$483,000
26	Prior Biennia (Expenditures).	\$9,348,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$9,831,000

29 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Facilities Preservation - Minor Works Projects (30000222)

32 Reappropriation:

33	State Building Construction Account—State.	\$150,000
----	--	-----------

1	Prior Biennia (Expenditures).	\$2,365,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,515,000

4 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Washington Heritage Grants (30000237)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$3,653,000
12	Prior Biennia (Expenditures).	\$6,347,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$10,000,000

15 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 Minor Works - Preservation (30000288)

18 Appropriation:

19	State Building Construction Account—State.	\$4,346,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,346,000

23 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Heritage Capital Grants Projects (30000297)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is subject to the provisions of RCW
29 27.34.330.

30 (2) The appropriation is provided solely for the following list
31 of projects:

32 Capstone Phase: Adventuress Centennial Restoration

33	Project.	\$338,000
34	The Paramount Theatre Upgrades.	\$491,000

1	Stimson-Green Mansion Rehabilitation - Phase III.	\$165,000
2	Restoration of the German American Bank Building.	\$39,000
3	Capitol Theater Roof Replacement and Awning Restoration. . .	\$101,000
4	Fort Ward Community Hall (Heritage Bakery Building).	\$79,000
5	Lighthouse No. 83 (Swiftsure) Phase III Rehabilitation.. . .	\$257,000
6	Gladish Community and Cultural Center Restoration.	\$112,000
7	University Heights Center Historic Preservation.	\$643,000
8	Railroads, Waterfowl, Field Trips and Family Outings. . . .	\$427,000
9	Fort Worden's Historic Warehouses Rehabilitation.	\$643,000
10	Yamasaki Courtyard Renewal Project.	\$26,000
11	Completion of Longview Shay Pavilion.	\$52,000
12	5th Avenue Theatre Upgrade.	\$644,000
13	Museum of Flight Roof Repair Project.	\$322,000
14	Historic Purse Seiner Shenandoah Restoration - Phase 4. . . .	\$50,000
15	The Quincy Valley Community Heritage Barn.	\$176,000
16	Tumwater Old Brewhouse Tower Rehabilitation	
17	Project - Phase 1.	\$435,000
18	Appropriation:	
19	State Building Construction Account—State.	\$5,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,000,000

23 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Strategic Facility Master Plan (40000004)

26 Appropriation:

27	State Building Construction Account—State.	\$75,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$75,000

31 NEW SECTION. **Sec. 5095. FOR THE EASTERN WASHINGTON STATE**
32 **HISTORICAL SOCIETY**

33 Minor Works - Preservation (40000001)

34 Appropriation:

35	State Building Construction Account—State.	\$770,000
----	--	-----------

1	State Building Construction Account—State.	\$243,000
2	Prior Biennia (Expenditures).	\$43,901,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$44,144,000

5 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Tacoma Community College: Health Careers Center (20082701)

8 Reappropriation:

9	State Building Construction Account—State.	\$6,979,000
10	Prior Biennia (Expenditures).	\$34,194,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$41,173,000

13 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellevue Community College: Health Science Building (20082702)

16 Reappropriation:

17	State Building Construction Account—State.	\$351,000
18	Prior Biennia (Expenditures).	\$31,375,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$31,726,000

21 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Bates Technical College: Mohler Communications Technology Center
24 (20082703)

25 Reappropriation:

26	State Building Construction Account—State.	\$128,000
27	Prior Biennia (Expenditures).	\$26,319,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$26,447,000

30 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Columbia Basin College: Social Science Center (20082704)

33 Reappropriation:

1	State Building Construction Account—State.	\$50,000
2	Prior Biennia (Expenditures).	\$15,531,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$15,581,000

5 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Clark College: Health and Advanced Technologies Building
8 (20082705)

9 Reappropriation:

10	State Building Construction Account—State.	\$144,000
11	Prior Biennia (Expenditures).	\$36,908,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$37,052,000

14 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Seattle Central Community College: Seattle Maritime Academy
17 (30000120)

18 Reappropriation:

19	State Building Construction Account—State.	\$777,000
20	Prior Biennia (Expenditures).	\$16,051,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$16,828,000

23 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Yakima Valley Community College: Palmer Martin Building
26 (30000121)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,794,000
29	Prior Biennia (Expenditures).	\$18,446,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$20,240,000

32 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Olympic College: College Instruction Center (30000122)

2 Reappropriation:

3	State Building Construction Account—State.	\$28,141,000
4	Prior Biennia (Expenditures).	\$21,999,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$50,140,000

7 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Centralia Community College: Student Services (30000123)

10 Reappropriation:

11	State Building Construction Account—State.	\$5,165,000
12	Prior Biennia (Expenditures).	\$29,441,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$34,606,000

15 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Peninsula College: Allied Health and Early Childhood Dev Center

18 (30000126)

19 Reappropriation:

20	State Building Construction Account—State.	\$6,686,000
21	Prior Biennia (Expenditures).	\$18,914,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$25,600,000

24 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 South Seattle Community College: Cascade Court (30000128)

27 Reappropriation:

28	State Building Construction Account—State.	\$19,071,000
29	Prior Biennia (Expenditures).	\$11,247,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$30,318,000

32 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

33 **SYSTEM**

1 North Seattle Community College: Technology Building Renewal
 2 (30000129)
 3 Reappropriation:
 4 State Building Construction Account—State. \$788,000
 5 Prior Biennia (Expenditures). \$24,631,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$25,419,000

8 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Renton Technical College: Automotive Complex Renovation
 11 (30000134)
 12 Reappropriation:
 13 State Building Construction Account—State. \$86,000
 14 Prior Biennia (Expenditures). \$16,747,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$16,833,000

17 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Edmonds Community College: Science, Engineering, Technology Bldg
 20 (30000137)
 21 Reappropriation:
 22 State Building Construction Account—State. \$3,726,000
 23 Appropriation:
 24 State Building Construction Account—State. \$37,757,000
 25 Prior Biennia (Expenditures). \$4,094,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$45,577,000

28 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Whatcom Community College: Learning Commons (30000138)
 31 Reappropriation:
 32 State Building Construction Account—State. \$73,000
 33 Appropriation:

1	State Building Construction Account—State.	\$33,960,000
2	Prior Biennia (Expenditures).	\$1,749,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$35,782,000

5 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Big Bend: Professional - Technical Education Center (30000981)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,200,000
---	--	-------------

10 Appropriation:

11	State Building Construction Account—State.	\$35,063,000
12	Prior Biennia (Expenditures).	\$840,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$37,103,000

15 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Spokane: Main Building South Wing Renovation (30000982)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The reappropriation is subject to the

20 provisions of section 5132, chapter 3, Laws of 2015 3rd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$2,700,000
----	--	-------------

23 Appropriation:

24	State Building Construction Account—State.	\$24,919,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$27,619,000

28 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Highline: Health and Life Sciences (30000983)

31 Reappropriation:

32	State Building Construction Account—State.	\$2,221,000
----	--	-------------

33 Appropriation:

1	State Building Construction Account—State.	\$23,372,000
2	Prior Biennia (Expenditures).	\$596,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$26,189,000

5 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Clover Park: Center for Advanced Manufacturing Technologies
8 (30000984)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 5140, chapter 3, Laws of 2015 3rd sp. sess.

12 Reappropriation:

13	State Building Construction Account—State.	\$2,868,000
14	Prior Biennia (Expenditures).	\$276,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,144,000

17 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Wenatchee Valley: Wells Hall Replacement (30000985)

20 Appropriation:

21	State Building Construction Account—State.	\$2,772,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$29,048,000
24	TOTAL.	\$31,820,000

25 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic: Shop Building Renovation (30000986)

28 Appropriation:

29	State Building Construction Account—State.	\$929,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$7,368,000
32	TOTAL.	\$8,297,000

1 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
4 (30000987)

5 Appropriation:

6 State Building Construction Account—State.	\$3,438,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$29,982,000
9 TOTAL.	\$33,420,000

10 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 South Seattle: Automotive Technology Renovation and Expansion
13 (30000988)

14 Appropriation:

15 State Building Construction Account—State.	\$2,241,000
16 Prior Biennia (Expenditures).	\$0
17 Future Biennia (Projected Costs).	\$21,873,000
18 TOTAL.	\$24,114,000

19 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Bates: Medical Mile Health Science Center (30000989)

22 Appropriation:

23 State Building Construction Account—State.	\$3,150,000
24 Prior Biennia (Expenditures).	\$0
25 Future Biennia (Projected Costs).	\$39,208,000
26 TOTAL.	\$42,358,000

27 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Shoreline: Allied Health, Science & Manufacturing Replacement
30 (30000990)

31 Appropriation:

32 State Building Construction Account—State.	\$3,546,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$35,972,000

1	TOTAL.	\$39,518,000
2	<u>NEW SECTION.</u> Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Preventive Facility Maintenance and Building System Repairs	
5	(30001291)	
6	Appropriation:	
7	Community/Technical College Capital Projects	
8	Account—State.	\$22,800,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$91,200,000
11	TOTAL.	\$114,000,000
12	<u>NEW SECTION.</u> Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
13	SYSTEM	
14	Roof Repairs (30001293)	
15	Appropriation:	
16	Community/Technical Colleges Capital Projects	
17	Account—State.	\$8,433,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$8,433,000
21	<u>NEW SECTION.</u> Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
22	SYSTEM	
23	Facility Repairs (30001294)	
24	Appropriation:	
25	State Building Construction Account—State.	\$5,861,000
26	Community/Technical Colleges Capital Projects	
27	Account—State.	\$25,458,000
28	Subtotal Appropriation.	\$31,319,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$31,319,000
32	<u>NEW SECTION.</u> Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
33	SYSTEM	

1 Site Repairs (30001295)

2 Appropriation:

3 State Building Construction Account—State. \$4,166,000

4 Prior Biennia (Expenditures). \$0

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$4,166,000

7 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Minor Works - Program (30001368)

10 Appropriation:

11 State Building Construction Account—State. \$25,000,000

12 Prior Biennia (Expenditures). \$0

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$25,000,000

15 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Minor Works - Preservation (30001369)

18 Appropriation:

19 Community/Technical College Capital Projects

20 Account—State. \$21,309,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$21,309,000

24 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 North Seattle College Student Housing (92000028)

27 The appropriation in this section is subject to the following

28 conditions and limitations: The appropriation in this section is

29 provided solely for the college to implement the initial steps for

30 student housing.

31 Appropriation:

32 State Building Construction Account—State. \$200,000

33 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$200,000

(End of part)

PART 6

SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State.	((\$400,000))
	<u>\$300,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$55,428,000
TOTAL.	((\$55,828,000))
	<u>\$55,728,000</u>

Sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1 Renton Aerospace Training Center Construction (30000724)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . .	((\$10,000,000))
7		<u>\$1,089,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$10,000,000))
11		<u>\$1,089,000</u>

12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that
19 provide a benefit to the public through development, demonstration,
20 and deployment of clean energy technologies that save energy and
21 reduce energy costs, reduce harmful air emissions or otherwise
22 increase energy independence for the state.

23 (2) In soliciting and evaluating proposals, awarding contracts,
24 and monitoring projects under this section, the department must:

25 (a) Ensure that competitive bidding processes, rather than sole
26 source contracting processes, are used to select all projects;

27 (b) Require that all expenditures be used for projects that
28 develop and acquire asset that have a useful life of at least
29 thirteen years; and

30 (c) Conduct due diligence activities associated with the use of
31 public funds including, but not limited to, oversight of the project
32 selection process, project monitoring and ensuring that all
33 applications and contracts fully comply with all applicable laws
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
36 service act, the department must require an applicant to identify in
37 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the
2 past twenty-four months. Application materials must identify the
3 individual by name, the agency previously or currently employed by,
4 job title or position held, and separation date. If it is determined
5 by the department that a conflict of interest exists, the applicant
6 may be disqualified from further consideration for award of a
7 contract.

8 (b) If the department finds, after due notice and examination,
9 that there is a violation of chapter 42.52 RCW, or any similar
10 statute involving a contractor either in procuring or performing
11 under the contract, the department in its sole discretion may
12 terminate the contract by written notice. If the contract is
13 terminated, the department must be entitled to pursue the same
14 remedies against the contractor as it could pursue in the event of a
15 breach of the contract by the contractor.

16 (4) The requirements in subsections (2) and (3) of this section
17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts
19 provided in this section on new projects that involve the Snohomish
20 county public utilities district or its subcontractors until the
21 executive ethics board responds to the department's June 17, 2015,
22 request for an advisory opinion on poststate employment.

23 (6)(a) (~~(\$10,000,000)~~) \$16,500,000 of the state taxable building
24 construction account is provided solely to create a revolving loan
25 fund to support the widespread use of proven energy efficiency and
26 renewable energy technologies now inhibited by lack of access to
27 capital.

28 (b) The department shall provide grant funds to one or more
29 competitively selected nonprofit lenders that will provide matching
30 private capital and will administer the loan fund. The department
31 must select the loan fund administrator or administrators through a
32 competitive process, with scoring conducted by a group of qualified
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify
35 applicant eligibility, the screening process, and evaluation and
36 selection criteria. The guidelines must be used by the nonprofit
37 lenders.

38 (d) Loan applications must disclose all sources of public funds
39 invested in the project. The nonprofit lender must make loans
40 available to the following types of projects that include, but are

1 not limited to: Residential, commercial, industrial, and agricultural
2 energy retrofits, residential and community-scale solar
3 installations, anaerobic digesters to treat dairy and organic waste,
4 and combined heat and power projects using woody biomass as a fuel
5 source.

6 (e) State funds may not exceed fifty percent of the estimated
7 cost of a project, and funding preference must be provided to
8 projects that offer a higher percentage of nonstate match funds.

9 (7) (~~(\$6,600,000)~~) \$100,000 of the state taxable building
10 construction account is provided solely for credit enhancements of
11 advanced solar and renewable energy manufacturing within Washington
12 state. The department shall develop an application process to
13 competitively select projects.

14 (8)(a) \$13,000,000 of the state building construction account is
15 provided solely for grants to advance clean and renewable energy
16 technologies and advance transmission and distribution control system
17 improvements for increased reliability, resiliency, and enabling
18 integration of distributed and renewable resources and technology by
19 public and private electrical utilities that serve retail customers
20 in the state. Eligible utilities may partner with other public and
21 private sector research organizations and businesses in applying for
22 funding.

23 (b) The department shall develop a grant application process to
24 competitively select projects for grant awards, to include scoring
25 conducted by a group of qualified experts with application of
26 criteria specified by the department. In development of the
27 application criteria, the department shall, to the extent possible,
28 allow smaller utilities or consortia of small utilities to apply for
29 funding.

30 (c) The department shall convene an advisory panel of electric
31 utility representatives to identify program objectives, near term
32 priorities and long term goals.

33 (d) Applications for grants must disclose all sources of public
34 funds invested in a project.

35 (e) Grant funds must be used for research, development, or
36 demonstration projects that integrate intermittent renewables through
37 energy storage, information technology or other smart grid
38 technologies, dispatch energy storage resources from utility control
39 rooms, use demand response, transactive control, or the thermal
40 properties and electric load of commercial buildings and district

1 energy systems to store energy, reduce transmission congestion or
2 otherwise improve system reliability and resiliency and enable
3 integration of distributed and renewable energy sources.

4 (9)(a) \$10,000,000 of the state building construction account is
5 provided solely for grants to match federal funds or other nonstate
6 funding sources used to research, develop, and demonstrate clean
7 energy technologies.

8 (b) The department shall consult with the University of
9 Washington, Washington State University, the Pacific Northwest
10 national laboratory and other clean energy organizations to design
11 the program. The program shall offer matching funds for competitively
12 selected clean energy projects including, but not limited to:
13 Advancing energy storage and solar technologies, advancing bioenergy,
14 developing new lightweight materials, and advancing renewable energy
15 and energy efficiency technologies.

16 (10) \$400,000 of the state building construction account—state is
17 provided solely for capital funding of competitively selected wood
18 energy conversion projects at public facilities.

19 (11) The department must report on number and results of projects
20 that receive grants or loans through the clean energy fund, including
21 the number of job hours created and the number of jobs maintained and
22 created, to the governor and the legislature, by November 1, 2016.

23 (12) The department shall develop metrics that indicate the
24 performance of energy efficiency efforts and provide a report of the
25 metrics, including at a minimum the current energy used by the
26 building, the energy use after efficiencies are completed, and cost
27 of energy saved, to the house of representatives technology &
28 economic development committee and the senate energy, environment &
29 telecommunications committee. The report must include these metrics
30 from other states.

31 Appropriation:

32	State Taxable Building Construction Account—State.	\$17,000,000
33	State Building Construction Account—State.	\$23,400,000
34	Subtotal Appropriation.	\$40,400,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$240,000,000
37	TOTAL.	\$280,400,000

1 **Sec. 6004.** 2016 sp.s. c 35 s 1008 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 2017 Local and Community Projects (30000846)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Except as directed otherwise prior to the effective date of
8 this section, the department may not expend the appropriation in this
9 section unless and until the nonstate share of project costs have
10 been either expended, or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by the
13 legislature. This requirement does not apply to projects where a
14 share of the appropriation is released for design costs only.

15 (2) Prior to receiving funds, project recipients must demonstrate
16 that the project site is under control for a minimum of ten years,
17 either through ownership or a long-term lease. This requirement does
18 not apply to appropriations for preconstruction activities or
19 appropriations whose sole purpose is to purchase real property that
20 does not include a construction or renovation component.

21 (3) Projects funded in this section may be required to comply
22 with Washington's high performance building standards as required by
23 chapter 39.35D RCW.

24 (4) Project funds are available on a reimbursement basis only,
25 and shall not be advanced under any circumstances.

26 (5) Projects funded in this section must be held by the recipient
27 for a minimum of ten years and used for the same purpose or purposes
28 intended by the legislature as required in RCW 43.63A.125(6).

29 (6) Projects funded in this section, including those that are
30 owned and operated by nonprofit organizations, are generally required
31 to pay state prevailing wages.

32 (7) As the most trade dependent state in the nation, the
33 legislature recognizes the significant statewide benefits to be
34 gained from the proposed Asia Pacific cultural center. The
35 multipurpose facility will serve as a needed cultural resource for
36 Washington's Asian and Pacific Islander community; provide affordable
37 housing and educational opportunities; strengthen relations with our
38 Asia-Pacific trading partners; and deliver economic growth as a
39 commercial and tourist destination. The legislature intends to

1 support the development of the project through a grant to be used for
2 project coordination and development of a sustainable financial plan,
3 which the legislature intends as a prerequisite to consideration of
4 any further state capital commitment.

5 (8) \$500,000 of the appropriation in this section is provided
6 solely to the 242 home development corporation to develop mental
7 health housing, first and broad, Seattle.

8 (9) The appropriation is provided solely for the following list
9 of projects:

10	Projects	Amounts
11	Airway Heights Recreational Complex (Airway Heights)	\$200,000
12	Algona Community Center (Algona)	\$500,000
13	Asia Pacific Cultural Center (Ruston)	\$200,000
14	Bellevue Boys & Girls Club (Bellevue)	\$200,000
15	Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
16	Central Alarm System (Cook)	\$1,000
17	Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
18	Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
19	Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
20	Coastal Resiliency Project (Ocean Shores)	\$200,000
21	DuPont Historical Museum Renovation (DuPont)	\$21,000
22	Edmonds Veterans Plaza (Edmonds)	\$77,000
23	Ellensburg Train Station (Ellensburg)	\$400,000
24	Evergreen Pool Improvements (White Center)	\$90,000
25	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000
26	Goldendale Senior Center (Goldendale)	\$155,000
27	Grays Harbor Gateway Center (Aberdeen)	\$550,000
28	Historic Fox Theatre Restoration (Centralia)	\$250,000
29	Historic Ship Preservation Project (Bremerton)	\$300,000
30	Holocaust Center for Humanity (Seattle)	\$200,000
31	Kingston Green Community Village (Kingston)	\$85,000
32	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
33	Lake Stevens Civic Center (Lake Stevens)	\$309,000
34	Lyle Activity Center Restoration (Lyle)	\$270,000

1	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
2	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
3	Mental Health Housing, First and ((Denny)) <u>Broad</u> (Seattle)	\$500,000
4	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
5	Mother Joseph Academy Roof Replacement (Vancouver)	\$1,000,000
6	Parkland Prairie Nature Preserve (Parkland)	\$30,000
7	Pasco Early Learning Center (Pasco)	\$300,000
8	Pepin Creek Realignment (Lynden)	\$400,000
9	Performing Arts & Event Center (Federal Way)	\$52,000
10	Port of Sunnyside Demolish Carnation Building (Sunnyside)	\$100,000
11	RAC-Covered Bleachers Project (Lacey)	\$26,000
12	Riverwalk Trail Phase VI (Puyallup)	\$500,000
13	Scott Hill Park of Woodland (Woodland)	\$500,000
14	Shelter and Navigation Center (Seattle)	\$600,000
15	Skagit County Children's Advocacy Center (Mount Vernon)	\$318,000
16	Skyline Community Meeting Space (White Salmon)	\$172,000
17	South Kitsap High School NJROTC (Port Orchard)	\$30,000
18	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
19	Tenino Depot Museum Roof (Tenino)	\$22,000
20	Wesley Homes (Des Moines)	\$100,000
21	Westport Marina Dredging (Westport)	\$200,000
22		
23	Total	\$11,363,000

24 Appropriation:

25	State Building Construction Account—State.	\$11,363,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$11,363,000

29 NEW SECTION. **Sec. 6005.** 2016 sp.s. c 35 s 2011 (uncodified) is
30 repealed.

31 NEW SECTION. **Sec. 6006.** A new section is added to 2015 3rd
32 sp.s. c 3 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 MCCCW: Critical DNR Replacement (30001170)

3 Appropriation:

4	State Building Construction Account—State.	\$375,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$375,000

8 **Sec. 6007.** 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Eells Spring Hatchery Renovation (30000214)

12 Appropriation:

13	State Building Construction Account—State.	(\$500,000)
14		<u>\$93,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	(\$11,722,000)
17		<u>\$13,222,000</u>
18	TOTAL.	(\$12,222,000)
19		<u>\$13,315,000</u>

20 **Sec. 6008.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minter Hatchery Intakes (30000277)

24 Appropriation:

25	State Building Construction Account—State.	(\$250,000)
26		<u>\$105,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	(\$7,948,000)
29		<u>\$8,948,000</u>
30	TOTAL.	(\$8,198,000)
31		<u>\$9,053,000</u>

32 **Sec. 6009.** 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	Nasselle Hatchery Renovation (30000671)	
2	Appropriation:	
3	State Building Construction Account—State.	((\$275,000))
4		<u>\$132,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	((\$13,556,000))
7		<u>\$17,056,000</u>
8	TOTAL.	((\$13,831,000))
9		<u>\$17,188,000</u>

10 **Sec. 6010.** RCW 70.340.130 and 2016 c 161 s 21 are each amended
11 to read as follows:

12 (1) On July 1, 2016, if the cash balance amount in the pollution
13 liability insurance program trust account exceeds seven million five
14 hundred thousand dollars after excluding the reserves under RCW
15 70.148.020(2), the state treasurer shall transfer the amount
16 exceeding seven million five hundred thousand dollars, up to a
17 transfer of ten million dollars, from the pollution liability
18 insurance program trust account into the pollution liability
19 insurance agency underground storage tank revolving account. If ten
20 million dollars is not available to be transferred on July 1, 2016,
21 then by the end of fiscal year 2017, if the cash balance amount in
22 the pollution liability insurance program trust account exceeds seven
23 million five hundred thousand dollars after excluding the reserves
24 under RCW 70.148.020(2), the state treasurer shall transfer the
25 amount exceeding seven million five hundred thousand dollars from the
26 pollution liability insurance program trust account into the
27 pollution liability insurance agency underground storage tank
28 revolving account. The total amount transferred in fiscal year 2017
29 from the pollution liability insurance program trust account into the
30 pollution liability insurance agency underground storage tank
31 revolving account may not exceed ten million dollars.

32 (2) On July 1, 2017, and every two years thereafter at the start
33 of each successive biennium, if the cash balance amount in the
34 pollution liability insurance program trust account exceeds seven
35 million five hundred thousand dollars, the state treasurer shall
36 transfer the amount exceeding seven million five hundred thousand
37 dollars after excluding the reserves under RCW 70.148.020(2), up to a
38 transfer of twenty million dollars, from the pollution liability

1 insurance program trust account into the pollution liability
2 insurance agency underground storage tank revolving account. If
3 twenty million dollars is not available to be transferred at the
4 beginning of the first fiscal year of the biennium, (~~on July 1st~~)
5 by the end of the subsequent fiscal year, if the cash balance amount
6 in the pollution liability insurance program trust account exceeds
7 seven million five hundred thousand dollars after excluding the
8 reserves under RCW 70.148.020(2), the state treasurer shall transfer
9 the amount exceeding seven million five hundred thousand dollars from
10 the pollution liability insurance program trust account into the
11 pollution liability insurance agency underground storage tank
12 revolving account. The total amount transferred in a biennium from
13 the pollution liability insurance program trust account into the
14 pollution liability insurance agency underground storage tank
15 revolving account may not exceed twenty million dollars.

16 **Sec. 6011.** 2016 sp.s. c 35 s 6015 (uncodified) is amended to
17 read as follows:

18 **STATE TREASURER TRANSFER AUTHORITY**

19 State toxics control account: For transfer to the
20 environmental legacy stewardship account. \$24,000,000

21 Local toxics control account: For transfer to the
22 environmental legacy stewardship account. \$30,000,000

23 (1) As directed by the department of ecology in consultation with
24 the office of financial management, the state treasurer shall
25 transfer amounts among the state toxics control account, the local
26 toxics control account, and the environmental legacy stewardship
27 account as needed during the 2015-2017 fiscal biennium to maintain
28 positive account balances in all three accounts.

29 (2) As directed by the department of ecology in consultation with
30 the office of financial management, the state treasurer shall
31 transfer amounts from the cleanup settlement account established in
32 RCW 70.105D.130 to the state toxics control account, the local toxics
33 control account or the environmental legacy stewardship account to
34 maintain positive account balances up to an amount not to exceed
35 \$23,000,000 that must be considered an (~~inter-fund~~) interfund loan
36 that must be repaid with interest to the cleanup settlement account
37 in three equal repayments in fiscal years (~~(2019-)~~) 2020, (~~and~~)
38 2021, and 2022.

1 (3) If, after using the (~~inter-fund~~) interfund transfer
2 authority granted in this section, the department of ecology
3 determines that further reductions are needed to maintain positive
4 account balances in the state toxics control account, the local
5 toxics control account, and the environmental legacy stewardship
6 account, the department is authorized to delay the start of clean-up
7 projects based on acuity of need, readiness to proceed, cost-
8 efficiency, or need to ensure geographic distribution.

9 (4) By June 30, 2017, the department must submit a list of
10 projects that were delayed to the office of financial management and
11 the appropriate fiscal committees of the legislature.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are forty-one million nine
7 hundred seventy-three thousand dollars for the 2017-2019 biennium,
8 two hundred fifty-nine million five hundred fifty-nine thousand
9 dollars for the 2019-2021 biennium, and three hundred sixty-one
10 million nine hundred eight thousand dollars for the 2021-2023
11 biennium.

12 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
13 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
14 may enter into financial contracts, paid from any funds of an agency,
15 appropriated or nonappropriated, for the purposes indicated and in
16 not more than the principal amounts indicated, plus financing
17 expenses and required reserves pursuant to chapter 39.94 RCW. When
18 securing properties under this section, agencies shall use the most
19 economical financial contract option available, including long-term
20 leases, lease-purchase agreements, lease-development with option to
21 purchase agreements or financial contracts using certificates of
22 participation. Expenditures made by an agency for one of the
23 indicated purposes before the issue date of the authorized financial
24 contract and any certificates of participation therein are intended
25 to be reimbursed from proceeds of the financial contract and any
26 certificates of participation therein to the extent provided in the
27 agency's financing plan approved by the state finance committee.

28 (2) Those noninstructional facilities of higher education
29 institutions authorized in this section to enter into financial
30 contracts are not eligible for state funded maintenance and
31 operations. Instructional space that is available for regularly
32 scheduled classes for academic transfer, basic skills, and workforce
33 training programs may be eligible for state funded maintenance and
34 operations.

35 (3) Department of enterprise services: Enter into a financing
36 contract for up to \$7,023,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW to repair the east plaza
38 garage in Olympia.

1 (4) Washington state patrol: Enter into a financing contract for
2 up to \$7,450,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to construct a burn building for live
4 fire training.

5 (5) Department of labor and industries: Enter into a financing
6 contract for up to \$12,700,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to modernize a lab and
8 training facility.

9 (6) Community and technical colleges:

10 (a) Enter into a financing contract on behalf of Cascadia College
11 for up to \$29,500,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to build a parking structure.

13 (b) Enter into a financing contract on behalf of Renton Community
14 College for up to \$2,000,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

16 (c) Enter into a financing contract on behalf of South Seattle
17 College for up to \$10,000,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to build a student wellness
19 and fitness center.

20 (d) Enter into a financing contract on behalf of Shoreline
21 Community College for up to \$31,100,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to build student
23 housing.

24 (e) Enter into a financing contract on behalf of Clark College
25 for up to \$35,000,000 plus financing expenses and required reserves
26 pursuant to chapter 39.94 RCW to build a student recreation center.

27 (f) Enter into a financing contract on behalf of Clover Park
28 Community College for up to \$33,290,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to build a center for
30 advanced manufacturing technologies.

31 (g) Enter into a financing contract on behalf of Lower Columbia
32 College for up to \$3,000,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to design and renovate the
34 main building.

35 NEW SECTION. **Sec. 7003.** To ensure that major construction
36 projects are carried out in accordance with legislative and executive
37 intent, appropriations in this act in excess of \$5,000,000, or
38 \$10,000,000 for higher education institutions, may not be expended or
39 encumbered until the office of financial management has reviewed and

1 approved the agency's predesign. The predesign document must include,
2 but not be limited to, program, site, and cost analysis, and an
3 analysis of the life-cycle costs of the alternatives explored, in
4 accordance with the predesign manual adopted by the office of
5 financial management.

6 NEW SECTION. **Sec. 7004.** For facilities with an area of 5,000
7 square feet or greater, the results of a life-cycle cost analysis of
8 building systems must be a primary consideration in the selection of
9 a building design. Construction may proceed only upon providing to
10 the office of financial management the life-cycle costs.

11 NEW SECTION. **Sec. 7005.** To improve monitoring of major
12 construction projects, progress reports must be submitted by the
13 agency administering the project to the office of financial
14 management and to the fiscal committees of the house of
15 representatives and senate. Reports must be submitted on July 1st and
16 December 31st each year in a format to be determined by the office of
17 financial management.

18 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
19 this act shall be provided in accordance with the capital project
20 review requirements adopted by the office of financial management and
21 in compliance with RCW 43.88.110. Projects that will be employing
22 alternative public works construction procedures under chapter 39.10
23 RCW are subject to the allotment procedures defined in this section
24 and RCW 43.88.110.

25 (2) Each project is defined as proposed in the legislative budget
26 notes or in the governor's budget document.

27 NEW SECTION. **Sec. 7007.** (1) The office of financial management
28 may authorize a transfer of appropriation authority provided for a
29 capital project that is in excess of the amount required for the
30 completion of such project to another capital project for which the
31 appropriation is insufficient. No such transfer may be used to expand
32 the capacity of any facility beyond that intended in making the
33 appropriation. Such transfers may be effected only between capital
34 appropriations to a specific department, commission, agency, or
35 institution of higher education and only between capital projects
36 that are funded from the same fund or account. No transfers may occur

1 between projects to local government agencies except where the grants
2 are provided within a single omnibus appropriation and where such
3 transfers are specifically authorized by the implementing statutes
4 that govern the grants.

5 (2) The office of financial management may find that an amount is
6 in excess of the amount required for the completion of a project only
7 if: (a) The project as defined in the notes to the budget document is
8 substantially complete and there are funds remaining; or (b) bids
9 have been let on a project and it appears to a substantial certainty
10 that the project as defined in the notes to the budget document can
11 be completed within the biennium for less than the amount
12 appropriated in this act.

13 (3) For the purposes of this section, the intent is that each
14 project be defined as proposed to the legislature in the governor's
15 budget document, unless it clearly appears from the legislative
16 history that the legislature intended to define the scope of a
17 project in a different way.

18 (4) A report of any transfer effected under this section, except
19 emergency projects or any transfer under \$250,000, shall be filed
20 with the legislative fiscal committees of the senate and house of
21 representatives by the office of financial management at least thirty
22 days before the date the transfer is effected. The office of
23 financial management shall report all emergency or smaller transfers
24 within thirty days from the date of transfer.

25 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
26 ready to proceed in a timely manner depending on the type or phase of
27 the project or program that is the subject of the appropriation in
28 this act. Except for major projects that customarily may take more
29 than two biennia to complete from predesign to the end of
30 construction, or large infrastructure grant or loan programs
31 supporting projects that often take more than two biennia to
32 complete, the legislature generally does not intend to reappropriate
33 funds more than once, particularly for smaller grant programs, local/
34 community projects, and minor works.

35 (2) Agencies shall expedite the expenditure of reappropriations
36 and appropriations in this act in order to: (a) Rehabilitate
37 infrastructure resources; (b) accelerate environmental rehabilitation
38 and restoration projects for the improvement of the state's natural
39 environment; (c) reduce additional costs associated with acquisition

1 and construction inflationary pressures; and (d) provide additional
2 employment opportunities associated with capital expenditures.

3 (3) To the extent feasible, agencies are directed to accelerate
4 expenditure rates at their current level of permanent employees and
5 shall use contracted design and construction services wherever
6 necessary to meet the goals of this section.

7 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
8 over \$10,000,000 in funding from the capital budget must be built to
9 sustainable standards. "Sustainable building" means a building that
10 integrates and optimizes all major high-performance building
11 attributes, including energy efficiency, durability, life-cycle
12 performance, and occupant productivity. The following design and
13 construction attributes must be integrated into the building project:

14 (a) Employ integrated design principles: Use a collaborative,
15 integrated planning and design process that initiates and maintains
16 an integrated project team in all stages of a project's planning and
17 delivery. Establish performance goals for siting, energy, water,
18 materials, and indoor environmental quality along with other
19 comprehensive design goals and ensures incorporation of these goals
20 throughout the design and life-cycle of the building. Considers all
21 stages of the building's life-cycle, including deconstruction.

22 (b) Commissioning: Employ commissioning practices tailored to the
23 size and complexity of the building and its system components in
24 order to verify performance of building components and systems and
25 help ensure that design requirements are met. This should include an
26 experienced commissioning provider, inclusion of commissioning
27 requirements in construction documents, a commissioning plan,
28 verification of the installation and performance of systems to be
29 commissioned, and a commissioning report.

30 (c) Optimize energy performance: Establish a whole building
31 performance target that takes into account the intended use,
32 occupancy, operations, plug loads, other energy demands, and design
33 to earn the ENERGY STAR targets for new construction and major
34 renovation where applicable. For new construction target low energy
35 use index. For major renovations, reduce the energy use by fifty
36 percent below prerenovations baseline.

37 (d) On-site renewable energy: Meet at least thirty percent of the
38 hot water demand through the installation of solar hot water heaters,
39 when life-cycle cost effective. Implement renewable energy generation

1 projects on agency property for agency use, when life-cycle cost
2 effective.

3 (e) Measurement and verification: Install building level
4 electricity meters in new major construction and renovation projects
5 to track and continuously optimize performance. Include equivalent
6 meters for natural gas and steam, where natural gas and steam are
7 used. Install dashboards inside buildings to display and incentivize
8 occupants on energy use.

9 (f) Benchmarking: Compare actual performance data from the first
10 year of operation with the energy design target. Verify that the
11 building performance meets or exceeds the design target. For other
12 building and space types, use an equivalent benchmarking tool for
13 laboratory buildings. Web-based data collection and dashboards must
14 also be provided.

15 NEW SECTION. **Sec. 7010.** State agencies, including institutions
16 of higher education, shall allot and report full-time equivalent
17 staff for capital projects in a manner comparable to staff reporting
18 for operating expenditures.

19 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
20 archaeological and cultural resources, was issued effective November
21 10, 2005. Agencies shall comply with the requirements set forth in
22 this executive order.

23 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
24 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
25 act for original construction of school plant facilities is provided
26 solely for the purposes of RCW 28A.335.210.

27 (2) One-half of one percent of moneys appropriated in this act
28 for original construction or any major renovation or remodel work
29 exceeding \$200,000 by colleges or universities is provided solely for
30 the purposes of RCW 28B.10.027.

31 (3) One-half of one percent of moneys appropriated in this act
32 for original construction of any public building by a state agency
33 identified in RCW 43.17.020 is provided solely for the purposes of
34 RCW 43.17.200.

35 (4) At least eighty-five percent of the moneys spent by the
36 Washington state arts commission during the 2017-2019 biennium for
37 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be

1 expended solely for direct acquisition of works of art. Art
2 allocations not expended within the ensuing two biennia will lapse.
3 The commission may use up to \$150,000 of this amount to conserve or
4 maintain existing pieces in the state art collection pursuant to RCW
5 28A.335.210.

6 (5) The executive director of the arts commission shall appoint a
7 study group to review the operations of the one-half of one percent
8 for works of art purchased or commissioned as required by RCW
9 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
10 must be reported annually to the office of financial management and
11 the fiscal committees of the legislature by September 15th. The
12 review must include, but is not limited to, the following: (a)
13 Projects purchased or commissioned per biennium; (b) partner
14 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
15 administrative costs; (f) collection care costs; and (g) project
16 status.

17 NEW SECTION. **Sec. 7013.** To carry out the provisions of this
18 act, the governor may assign responsibility for predesign, design,
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
21 this act for capital projects are not received by the state, the
22 department or agency to which the moneys were appropriated may
23 replace the federal moneys with funds available from private or local
24 sources. No replacement may occur under this section without the
25 prior approval of the director of financial management in
26 consultation with the senate ways and means committee and the house
27 of representatives capital budget committee.

28 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
29 appropriations under this act that require a match of nonstate money
30 or in-kind contributions, the following requirement, consistent with
31 RCW 43.88.150, shall apply: Expenditures of state money shall be
32 timed so that the state share of project expenditures never exceeds
33 the intended state share of total project costs.

34 (2) Provision of the full amount of required matching funds is
35 not required to permit the expenditure of capital budget
36 appropriations for phased projects if a proportional amount of the

1 required matching funds is provided for each distinct, identifiable
2 phase of the project.

3 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
4 Portions of the appropriation authority granted by this act from the
5 state building construction account, or any other account receiving
6 bond proceeds, may be transferred to the state taxable building
7 construction account as deemed necessary by the state finance
8 committee to comply with the federal internal revenue service rules
9 and regulations pertaining to the use of nontaxable bond proceeds.
10 Portions of the general obligation bond proceeds authorized by
11 chapter . . . , Laws of 2017 (Senate Bill No. 5090, the general
12 obligation bond bill) for deposit into the state taxable building
13 construction account that are in excess of amounts required to comply
14 with the federal internal revenue service rules and regulations shall
15 be deposited into the state building construction account. The state
16 treasurer shall submit written notification to the director of
17 financial management if it is determined that a shift of
18 appropriation authority between the state building construction
19 account, or any other account receiving bond proceeds, and the state
20 taxable building construction account is necessary, or that a shift
21 of appropriation authority from the state taxable building
22 construction account to the state building construction account may
23 be made.

24 NEW SECTION. **Sec. 7017.** COLUMBIA RIVER BASIN NONTAXABLE AND
25 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
26 granted by this act from the Columbia river basin water supply
27 development account may be transferred to the Columbia river basin
28 taxable bond water supply development account as deemed necessary by
29 the state finance committee to comply with the federal internal
30 revenue service rules and regulations pertaining to the use of
31 nontaxable bond proceeds. The state treasurer shall submit written
32 notification to the director of financial management if it is
33 determined that a shift of appropriation authority between the
34 Columbia river basin water supply development account and the
35 Columbia river basin taxable bond water supply development account is
36 necessary, or that a shift of appropriation authority from the
37 Columbia river basin taxable bond water supply development account to

1 the Columbia river basin water supply development account may be
2 made.

3 **Sec. 7018.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each
4 amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the University of
11 Washington building account to the bond retirement fund when
12 necessary to prevent a default in the payments required to be made
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond
15 retirement fund to secure the payment of the principal of and
16 interest on any bonds;

17 (5) To authorize the transfer to the University of Washington
18 building account of any money on deposit in the bond retirement fund
19 in excess of debt service for a period of three years from the date
20 of such transfer on all outstanding bonds payable out of such fund.
21 However, during the 2013-2015 fiscal biennium, the legislature may
22 transfer to the University of Washington building account moneys that
23 are in excess of the debt service due within the 2013-2015 fiscal
24 biennium from the date of such transfer on all outstanding bonds
25 payable out of the bond retirement fund. However, during the
26 2015-2017 fiscal biennium, the legislature may transfer to the
27 University of Washington building account moneys that are in excess
28 of the debt service due within the 2015-2017 fiscal biennium from the
29 date of such transfer on all outstanding bonds payable out of the
30 bond retirement fund. However, during the 2017-2019 fiscal biennium,
31 the legislature may transfer to the University of Washington building
32 account moneys that are in excess of the debt service due within the
33 2017-2019 fiscal biennium from the date of such transfer on all
34 outstanding bonds payable out of the bond retirement fund.

35 **Sec. 7019.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each
36 amended to read as follows:

37 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the Washington State
6 University building account to the bond retirement fund when
7 necessary to prevent a default in the payments required to be made
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond
10 retirement fund to secure the payment of the principal of and
11 interest on any bonds;

12 (5) To authorize the transfer to the Washington State University
13 building account of any money on deposit in the bond retirement fund
14 in excess of debt service for a period of three years from the date
15 of such transfer on all outstanding bonds payable out of such fund.
16 However, during the 2013-2015 fiscal biennium, the legislature may
17 transfer to the Washington State University building account moneys
18 that are in excess of the debt service due within the 2013-2015
19 fiscal biennium from the date of such transfer on all outstanding
20 bonds payable out of the bond retirement fund. However, during the
21 2015-2017 fiscal biennium, the legislature may transfer to the
22 Washington State University building account moneys that are in
23 excess of the debt service due within the 2015-2017 fiscal biennium
24 from the date of such transfer on all outstanding bonds payable out
25 of the bond retirement fund. However, during the 2017-2019 fiscal
26 biennium, the legislature may transfer to the Washington State
27 University building account moneys that are in excess of the debt
28 service due within the 2017-2019 fiscal biennium from the date of
29 such transfer on all outstanding bonds payable out of the bond
30 retirement fund.

31 **Sec. 7020.** RCW 28B.35.370 and 2015 3rd sp.s. c 3 s 7029 are each
32 amended to read as follows:

33 Within thirty-five days from the date of collection thereof all
34 building fees of each regional university and The Evergreen State
35 College shall be paid into the state treasury and these together with
36 such normal school fund revenues as provided in RCW 28B.35.751 as are
37 received by the state treasury shall be credited as follows:

38 (1) On or before June 30th of each year the board of trustees of
39 each regional university and The Evergreen State College, if issuing

1 bonds payable out of its building fees and above described normal
2 school fund revenues, shall certify to the state treasurer the
3 amounts required in the ensuing twelve months to pay and secure the
4 payment of the principal of and interest on such bonds. The amounts
5 so certified by each regional university and The Evergreen State
6 College shall be a prior lien and charge against all building fees
7 and above described normal school fund revenues of such institution.
8 The state treasurer shall thereupon deposit the amounts so certified
9 in the Eastern Washington University capital projects account, the
10 Central Washington University capital projects account, the Western
11 Washington University capital projects account, or The Evergreen
12 State College capital projects account respectively, which accounts
13 are hereby created in the state treasury. The amounts deposited in
14 the respective capital projects accounts shall be used to pay and
15 secure the payment of the principal of and interest on the building
16 bonds issued by such regional universities and The Evergreen State
17 College as authorized by law. If in any twelve month period it shall
18 appear that the amount certified by any such board of trustees is
19 insufficient to pay and secure the payment of the principal of and
20 interest on the outstanding building and above described normal
21 school fund revenue bonds of its institution, the state treasurer
22 shall notify the board of trustees and such board shall adjust its
23 certificate so that all requirements of moneys to pay and secure the
24 payment of the principal of and interest on all such bonds then
25 outstanding shall be fully met at all times.

26 (2) All normal school fund revenue pursuant to RCW 28B.35.751
27 shall be deposited in the Eastern Washington University capital
28 projects account, the Central Washington University capital projects
29 account, the Western Washington University capital projects account,
30 or The Evergreen State College capital projects account respectively,
31 which accounts are hereby created in the state treasury. The sums
32 deposited in the respective capital projects accounts shall be
33 appropriated and expended to pay and secure the payment of the
34 principal of and interest on bonds payable out of the building fees
35 and normal school revenue and for the construction, reconstruction,
36 erection, equipping, maintenance, demolition and major alteration of
37 buildings and other capital assets, and the acquisition of sites,
38 rights-of-way, easements, improvements or appurtenances in relation
39 thereto except for any sums transferred therefrom as authorized by
40 law. However, during the 2013-2015 biennium, sums in the respective

1 capital accounts shall also be used for routine facility maintenance,
2 utility costs, and facility condition assessments. However, during
3 the 2015-2017 biennium, sums in the respective capital accounts shall
4 also be used for routine facility maintenance, utility costs, and
5 facility condition assessments. However, during the 2017-2019
6 biennium, sums in the respective capital accounts shall also be used
7 for routine facility maintenance, utility costs, and facility
8 condition assessments.

9 (3) Funds available in the respective capital projects accounts
10 may also be used for certificates of participation under chapter
11 39.94 RCW.

12 **Sec. 7021.** RCW 28B.50.360 and 2015 3rd sp.s. c 3 s 7030 are each
13 amended to read as follows:

14 Within thirty-five days from the date of start of each quarter
15 all collected building fees of each such community and technical
16 college shall be paid into the state treasury, and shall be credited
17 as follows:

18 (1) On or before June 30th of each year the college board, if
19 issuing bonds payable out of building fees, shall certify to the
20 state treasurer the amounts required in the ensuing twelve-month
21 period to pay and secure the payment of the principal of and interest
22 on such bonds. The state treasurer shall thereupon deposit the
23 amounts so certified in the community and technical college capital
24 projects account. Such amounts of the funds deposited in the
25 community and technical college capital projects account as are
26 necessary to pay and secure the payment of the principal of and
27 interest on the building bonds issued by the college board as
28 authorized by this chapter shall be devoted to that purpose. If in
29 any twelve-month period it shall appear that the amount certified by
30 the college board is insufficient to pay and secure the payment of
31 the principal of and interest on the outstanding building bonds, the
32 state treasurer shall notify the college board and such board shall
33 adjust its certificate so that all requirements of moneys to pay and
34 secure the payment of the principal and interest on all such bonds
35 then outstanding shall be fully met at all times.

36 (2) The community and technical college capital projects account
37 is hereby created in the state treasury. The sums deposited in the
38 capital projects account shall be appropriated and expended to pay
39 and secure the payment of the principal of and interest on bonds

1 payable out of the building fees and for the construction,
2 reconstruction, erection, equipping, maintenance, demolition and
3 major alteration of buildings and other capital assets owned by the
4 state board for community and technical colleges in the name of the
5 state of Washington, and the acquisition of sites, rights-of-way,
6 easements, improvements or appurtenances in relation thereto,
7 engineering and architectural services provided by the department of
8 enterprise services, and for the payment of principal of and interest
9 on any bonds issued for such purposes. However, during the 2013-2015
10 biennium, sums in the capital projects account shall also be used for
11 routine facility maintenance and utility costs. However, during the
12 2015-2017 biennium, sums in the capital projects account shall also
13 be used for routine facility maintenance and utility costs. However,
14 during the 2017-2019 biennium, sums in the capital projects account
15 shall also be used for routine facility maintenance and utility
16 costs.

17 (3) Funds available in the community and technical college
18 capital projects account may also be used for certificates of
19 participation under chapter 39.94 RCW.

20 **Sec. 7022.** RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each
21 amended to read as follows:

22 (1) The state toxics control account and the local toxics control
23 account are hereby created in the state treasury.

24 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
25 follows: Fifty-six percent to the state toxics control account under
26 subsection (3) of this section and forty-four percent to the local
27 toxics control account under subsection (4) of this section. When the
28 cumulative amount of deposits made to the state and local toxics
29 control accounts under this section reaches the limit during a fiscal
30 year as established in (b) of this subsection, the remainder of the
31 moneys collected under RCW 82.21.030 during that fiscal year must be
32 deposited into the environmental legacy stewardship account created
33 in RCW 70.105D.170.

34 (b) The limit on distributions of moneys collected under RCW
35 82.21.030 to the state and local toxics control accounts for the
36 fiscal year beginning July 1, 2013, is one hundred forty million
37 dollars.

38 (c) In addition to the funds required under (a) of this
39 subsection, the following moneys must be deposited into the state

1 toxics control account: (i) The costs of remedial actions recovered
2 under this chapter or chapter 70.105A RCW; (ii) penalties collected
3 or recovered under this chapter; and (iii) any other money
4 appropriated or transferred to the account by the legislature.

5 (3) Moneys in the state toxics control account must be used only
6 to carry out the purposes of this chapter, including but not limited
7 to the following activities:

8 (a) The state's responsibility for hazardous waste planning,
9 management, regulation, enforcement, technical assistance, and public
10 education required under chapter 70.105 RCW;

11 (b) The state's responsibility for solid waste planning,
12 management, regulation, enforcement, technical assistance, and public
13 education required under chapter 70.95 RCW;

14 (c) The hazardous waste clean-up program required under this
15 chapter;

16 (d) State matching funds required under federal cleanup law;

17 (e) Financial assistance for local programs in accordance with
18 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

19 (f) State government programs for the safe reduction, recycling,
20 or disposal of paint and hazardous wastes from households, small
21 businesses, and agriculture;

22 (g) Oil and hazardous materials spill prevention, preparedness,
23 training, and response activities;

24 (h) Water and environmental health protection and monitoring
25 programs;

26 (i) Programs authorized under chapter 70.146 RCW;

27 (j) A public participation program;

28 (k) Public funding to assist potentially liable persons to pay
29 for the costs of remedial action in compliance with clean-up
30 standards under RCW 70.105D.030(2)(e) but only when the amount and
31 terms of such funding are established under a settlement agreement
32 under RCW 70.105D.040(4) and when the director has found that the
33 funding will achieve both: (i) A substantially more expeditious or
34 enhanced cleanup than would otherwise occur; and (ii) the prevention
35 or mitigation of unfair economic hardship;

36 (l) Development and demonstration of alternative management
37 technologies designed to carry out the hazardous waste management
38 priorities of RCW 70.105.150;

39 (m) State agriculture and health programs for the safe use,
40 reduction, recycling, or disposal of pesticides;

1 (n) Storm water pollution control projects and activities that
2 protect or preserve existing remedial actions or prevent hazardous
3 clean-up sites;

4 (o) Funding requirements to maintain receipt of federal funds
5 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
6 seq.);

7 (p) Air quality programs and actions for reducing public exposure
8 to toxic air pollution;

9 (q) Public funding to assist prospective purchasers to pay for
10 the costs of remedial action in compliance with clean-up standards
11 under RCW 70.105D.030(2)(e) if:

12 (i) The facility is located within a redevelopment opportunity
13 zone designated under RCW 70.105D.150;

14 (ii) The amount and terms of the funding are established under a
15 settlement agreement under RCW 70.105D.040(5); and

16 (iii) The director has found the funding meets any additional
17 criteria established in rule by the department, will achieve a
18 substantially more expeditious or enhanced cleanup than would
19 otherwise occur, and will provide a public benefit in addition to
20 cleanup commensurate with the scope of the public funding;

21 (r) Petroleum-based plastic or expanded polystyrene foam debris
22 cleanup activities in fresh or marine waters;

23 (s) Appropriations to the local toxics control account or the
24 environmental legacy stewardship account created in RCW 70.105D.170,
25 if the legislature determines that priorities for spending exceed
26 available funds in those accounts;

27 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the
28 department of ecology's water quality, shorelands, environmental
29 assessment, administration, and air quality programs;

30 (u) During the 2013-2015 fiscal biennium, actions at the state
31 conservation commission to improve water quality for shellfish;

32 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
33 the University of Washington for reducing ocean acidification;

34 (w) During the 2015-2017 and 2017-2019 fiscal (~~biennium~~)
35 biennia, for the University of Washington Tacoma soil remediation
36 project;

37 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
38 control account may be spent on projects in section 3160, chapter 19,
39 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
40 control account;

1 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
2 control account may be transferred to the radioactive mixed waste
3 account; and

4 (z) For the 2015-2017 fiscal biennium, forest practices
5 regulation at the department of natural resources.

6 (4)(a) The department shall use moneys deposited in the local
7 toxics control account for grants or loans to local governments for
8 the following purposes in descending order of priority:

9 (i) Extended grant agreements entered into under (e)(i) of this
10 subsection;

11 (ii) Remedial actions, including planning for adaptive reuse of
12 properties as provided for under (e)(iv) of this subsection. The
13 department must prioritize funding of remedial actions at:

14 (A) Facilities on the department's hazardous sites list with a
15 high hazard ranking for which there is an approved remedial action
16 work plan or an equivalent document under federal cleanup law;

17 (B) Brownfield properties within a redevelopment opportunity zone
18 if the local government is a prospective purchaser of the property
19 and there is a department-approved remedial action work plan or
20 equivalent document under the federal cleanup law;

21 (iii) Storm water pollution source projects that: (A) Work in
22 conjunction with a remedial action; (B) protect completed remedial
23 actions against recontamination; or (C) prevent hazardous clean-up
24 sites;

25 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

26 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
27 70.95I, and 70.105 RCW;

28 (vi) Petroleum-based plastic or expanded polystyrene foam debris
29 cleanup activities in fresh or marine waters; and

30 (vii) Appropriations to the state toxics control account or the
31 environmental legacy stewardship account created in RCW 70.105D.170,
32 if the legislature determines that priorities for spending exceed
33 available funds in those accounts.

34 (b) Funds for plans and programs must be allocated consistent
35 with the priorities and matching requirements established in chapters
36 70.105, 70.95C, 70.95I, and 70.95 RCW.

37 (c) During the 2013-2015 fiscal biennium, the local toxics
38 control account may also be used for local government storm water
39 planning and implementation activities.

1 (d) During the 2013-2015 fiscal biennium, the legislature may
2 transfer from the local toxics control account to the state general
3 fund, such amounts as reflect the excess fund balance in the account.

4 (e) To expedite cleanups throughout the state, the department may
5 use the following strategies when providing grants to local
6 governments under this subsection:

7 (i) Enter into an extended grant agreement with a local
8 government conducting remedial actions at a facility where those
9 actions extend over multiple biennia and the total eligible cost of
10 those actions exceeds twenty million dollars. The agreement is
11 subject to the following limitations:

12 (A) The initial duration of such an agreement may not exceed ten
13 years. The department may extend the duration of such an agreement
14 upon finding substantial progress has been made on remedial actions
15 at the facility;

16 (B) Extended grant agreements may not exceed fifty percent of the
17 total eligible remedial action costs at the facility; and

18 (C) The department may not allocate future funding to an extended
19 grant agreement unless the local government has demonstrated to the
20 department that funds awarded under the agreement during the previous
21 biennium have been substantially expended or contracts have been
22 entered into to substantially expend the funds;

23 (ii) Enter into a grant agreement with a local government
24 conducting a remedial action that provides for periodic reimbursement
25 of remedial action costs as they are incurred as established in the
26 agreement;

27 (iii) Enter into a grant agreement with a local government prior
28 to it acquiring a property or obtaining necessary access to conduct
29 remedial actions, provided the agreement is conditioned upon the
30 local government acquiring the property or obtaining the access in
31 accordance with a schedule specified in the agreement;

32 (iv) Provide integrated planning grants to local governments to
33 fund studies necessary to facilitate remedial actions at brownfield
34 properties and adaptive reuse of properties following remediation.
35 Eligible activities include, but are not limited to: Environmental
36 site assessments; remedial investigations; health assessments;
37 feasibility studies; site planning; community involvement; land use
38 and regulatory analyses; building and infrastructure assessments;
39 economic and fiscal analyses; and any environmental analyses under
40 chapter 43.21C RCW;

1 (v) Provide grants to local governments for remedial actions
2 related to area-wide groundwater contamination. To receive the
3 funding, the local government does not need to be a potentially
4 liable person or be required to seek reimbursement of grant funds
5 from a potentially liable person;

6 (vi) The director may alter grant matching requirements to create
7 incentives for local governments to expedite cleanups when one of the
8 following conditions exists:

9 (A) Funding would prevent or mitigate unfair economic hardship
10 imposed by the clean-up liability;

11 (B) Funding would create new substantial economic development,
12 public recreational opportunities, or habitat restoration
13 opportunities that would not otherwise occur; or

14 (C) Funding would create an opportunity for acquisition and
15 redevelopment of brownfield property under RCW 70.105D.040(5) that
16 would not otherwise occur;

17 (vii) When pending grant applications under (e)(iv) and (v) of
18 this subsection (4) exceed the amount of funds available, designated
19 redevelopment opportunity zones must receive priority for
20 distribution of available funds.

21 (f) To expedite multiparty clean-up efforts, the department may
22 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
23 biennium, moneys in the local toxics control account may be spent on
24 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
25 2013 2nd sp. sess.

26 (5) Except for unanticipated receipts under RCW 43.79.260 through
27 43.79.282, moneys in the state and local toxics control accounts may
28 be spent only after appropriation by statute.

29 (6) No moneys deposited into either the state or local toxics
30 control account may be used for: Natural disasters where there is no
31 hazardous substance contamination; high performance buildings; solid
32 waste incinerator facility feasibility studies, construction,
33 maintenance, or operation; or after January 1, 2010, for projects
34 designed to address the restoration of Puget Sound, funded in a
35 competitive grant process, that are in conflict with the action
36 agenda developed by the Puget Sound partnership under RCW 90.71.310.
37 However, this subsection does not prevent an appropriation from the
38 state toxics control account to the department of revenue to enforce
39 compliance with the hazardous substance tax imposed in chapter 82.21
40 RCW.

1 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,
2 one percent of the moneys collected under RCW 82.21.030 shall be
3 allocated only for public participation grants to persons who may be
4 adversely affected by a release or threatened release of a hazardous
5 substance and to not-for-profit public interest organizations. The
6 primary purpose of these grants is to facilitate the participation by
7 persons and organizations in the investigation and remedying of
8 releases or threatened releases of hazardous substances and to
9 implement the state's solid and hazardous waste management
10 priorities. No grant may exceed sixty thousand dollars. Grants may be
11 renewed annually. Moneys appropriated for public participation that
12 are not expended at the close of any biennium revert to the state
13 toxics control account.

14 (8) The department shall adopt rules for grant or loan issuance
15 and performance. To accelerate both remedial action and economic
16 recovery, the department may expedite the adoption of rules necessary
17 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
18 expedited procedures in RCW 34.05.353. The department shall initiate
19 the award of financial assistance by August 1, 2013. To ensure the
20 adoption of rules will not delay financial assistance, the department
21 may administer the award of financial assistance through interpretive
22 guidance pending the adoption of rules through July 1, 2014.

23 (9) Except as provided under subsection (3)(k) and (q) of this
24 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
25 ability of a potentially liable person to receive public funding.

26 (10) During the 2015-2017 fiscal biennium the local toxics
27 control account may also be used for the centennial clean water
28 program and for the storm water financial assistance program
29 administered by the department of ecology.

30 (11) During the 2017-2019 biennium the state toxics control
31 account, the local toxics control account, and the environmental
32 legacy stewardship account may be used for interchangeable purposes
33 and funds may be transferred between accounts to accomplish those
34 purposes.

35 NEW SECTION. Sec. 7023. (1) Funds appropriated in this act for
36 minor works may not be allotted until final project lists are
37 submitted to the office of financial management. Revisions to the
38 project lists are allowed for projects not anticipated at the time of
39 budget development but must be submitted to the office of financial

1 management, the house of representatives capital budget committee,
2 and the senate ways and means committee for review and comment and
3 must include an explanation of variances from the prior lists before
4 funds may be expended on the revisions. Any project list revisions
5 must be approved by the office of financial management before funds
6 may be expended from the minor works appropriation.

7 (2)(a) Minor works project lists are single line appropriations
8 that include multiple projects of a similar nature and that are
9 valued between \$25,000 and \$1,000,000 each, with the exception of
10 higher education minor works projects that may be valued up to
11 \$2,000,000. All projects must meet the criteria included in this
12 subsection (2)(a). These projects should be completed within two
13 years of the appropriation with the funding provided. Agencies are
14 prohibited from including projects on their minor works lists that
15 are a phase of a larger project, and that if combined over a
16 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
17 higher education minor works projects. Improvements for accessibility
18 in compliance with the Americans with disabilities act may be
19 included in any of the minor works categories.

20 (b) Minor works appropriations may not be used for the following:
21 Studies, except for technical or engineering reviews or designs that
22 lead directly to and support a project on the same minor works list;
23 planning; design outside the scope of work on a minor works list;
24 movable, temporary, and traditionally funded operating equipment not
25 in compliance with the equipment criteria established by the office
26 of financial management; software not dedicated to control of a
27 specialized system; moving expenses; land or facility acquisition;
28 rolling stock; computers; or to supplement funding for projects with
29 funding shortfalls unless expressly authorized. The office of
30 financial management may make an exception to the limitations
31 described in this subsection (2)(b) for exigent circumstances after
32 notifying the legislative fiscal committees and waiting ten days for
33 comments by the legislature regarding the proposed exception.

34 (c) Minor works preservation projects may include program
35 improvements of no more than twenty-five percent of the individual
36 minor works preservation project cost.

37 **NEW SECTION. Sec. 7024. FOR THE STATE TREASURER—TRANSFERS**

38 Public works assistance account—state: For transfer
39 to the water pollution control revolving account, up to

1 \$5,000,000 for fiscal year 2018 and up to \$5,000,000 for
 2 fiscal year 2019. \$10,000,000
 3 Public works assistance account—state: For transfer
 4 to the drinking water assistance account, up to \$5,000,000
 5 for fiscal year 2018 and up to \$5,000,000 for fiscal
 6 year 2019. \$10,000,000

7 **NEW SECTION. Sec. 7025. STATE TREASURER TRANSFER AUTHORITY**

8 State Toxics Control Account: For transfer to the
 9 environmental legacy stewardship account, \$3,650,000 for
 10 fiscal year 2018 and \$3,650,000 for fiscal year 2019. . . \$7,300,000

11 Local Toxics Control Account: For transfer to the
 12 environmental legacy stewardship account, \$13,700,000 in
 13 fiscal year 2018 and \$13,700,000 in fiscal year 2019. . . \$27,400,000

14 (1)(a) As directed by the department of ecology in consultation
 15 with the office of financial management, the state treasurer shall
 16 transfer amounts among the state toxics control account, the local
 17 toxics control account, and the environmental legacy stewardship
 18 account as needed during the 2017-2019 fiscal biennium to maintain
 19 positive account balances in all three accounts.

20 (b) If, after using the interfund transfer authority granted in
 21 this section, the department of ecology determines that further
 22 reductions are needed to maintain positive account balances in the
 23 state toxics control account, the local toxics control account, and
 24 the environmental legacy stewardship account, the department is
 25 authorized to delay the start of any projects based on acuity of
 26 need, readiness to proceed, cost-efficiency, purposes of increasing
 27 affordable housing, or need to ensure geographic distribution. If the
 28 department uses this authority, the department must submit a
 29 prioritized list of projects that may be delayed to the office of
 30 financial management and the appropriate fiscal committees of the
 31 legislature.

32 (2) As directed by the pollution liability insurance agency in
 33 consultation with the office of financial management, the state
 34 treasurer shall transfer from the pollution liability insurance
 35 program trust account to the underground storage tank revolving
 36 account the lesser of \$20,000,000 or the balance of the fund
 37 exceeding \$7,500,000 after excluding the reserves during the
 38 2017-2019 fiscal biennium.

1 NEW SECTION. **Sec. 7026.** To the extent that any appropriation
2 authorizes expenditures of state funds from the state building
3 construction account, or from any other capital project account in
4 the state treasury, for a capital project or program that is
5 specified to be funded with proceeds from the sale of bonds, the
6 legislature declares that any such expenditures for that project or
7 program made prior to the issue date of the applicable bonds are
8 intended to be reimbursed from proceeds of those bonds in a maximum
9 amount equal to the amount of such appropriation.

10 NEW SECTION. **Sec. 7027.** The energy recovery act account is
11 hereby created in the state treasury. The sums deposited in the
12 energy recovery act account shall be appropriated and expended for
13 loans, loan guarantees, and grants for projects that encourage the
14 establishment of innovative and sustainable industries for renewable
15 energy and energy efficiency technology, including but not limited to
16 refueling projects, pilot projects for plug-in hybrids, and
17 demonstration projects developed with universities and local
18 governments. State and federal funds and loan repayments are
19 deposited in this account.

20 NEW SECTION. **Sec. 7028.** The public use general aviation airport
21 loan revolving account is created in the custody of the state
22 treasurer. All receipts from moneys collected under this chapter must
23 be deposited into the account. Expenditures from the account may be
24 used only for the purposes described in section 4004 of this act.
25 Only the community aviation revitalization board or the board's
26 designee may authorize expenditures from the account. The account is
27 subject to allotment procedures under chapter 43.88 RCW, but an
28 appropriation is not required for expenditures.

29 NEW SECTION. **Sec. 7029.** The commission, with guidance and
30 instruction from the office of financial management, must create a
31 reporting structure to track the success and progress of addressing
32 the maintenance backlog of state parks facilities. The reporting
33 structure must provide a forecast of new project proposals, the
34 status of current funded projects and a list of completed projects.
35 The report must also include a facilities condition index that
36 illustrates changes to the overall quality of facilities of state
37 parks. The legislature intends to receive future biennia capital

1 budget requests that address facility maintenance backlog from the
2 commission in the form of this new report structure as additional
3 information to the current format for agency budget submittal
4 requests.

5 NEW SECTION. **Sec. 7030.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of
7 the state government and its existing public institutions, and takes
8 effect immediately.

(End of Bill)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	174
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	182
COURT OF APPEALS	2
CRIMINAL JUSTICE TRAINING COMMISSION	52
DEPARTMENT OF AGRICULTURE	148
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	49
DEPARTMENT OF COMMERCE	3, 193
DEPARTMENT OF CORRECTIONS	69, 200
DEPARTMENT OF ECOLOGY	75
DEPARTMENT OF ENTERPRISE SERVICES	39
DEPARTMENT OF FISH AND WILDLIFE	133, 201
DEPARTMENT OF HEALTH	64
DEPARTMENT OF NATURAL RESOURCES	140
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	52
DEPARTMENT OF TRANSPORTATION	149
DEPARTMENT OF VETERANS AFFAIRS	68
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	181
EASTERN WASHINGTON UNIVERSITY	172
EMPLOYMENT SECURITY DEPARTMENT	73
EVERGREEN STATE COLLEGE	175
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	3
MILITARY DEPARTMENT	48
OFFICE OF FINANCIAL MANAGEMENT	35
POLLUTION LIABILITY INSURANCE PROGRAM	100
RECREATION AND CONSERVATION FUNDING BOARD	114
SECRETARY OF STATE	193
STATE CONSERVATION COMMISSION	129
STATE PARKS AND RECREATION COMMISSION	101
STATE SCHOOL FOR THE BLIND	165
SUPERINTENDENT OF PUBLIC INSTRUCTION	152
UNIVERSITY OF WASHINGTON	166
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	166
WASHINGTON STATE HISTORICAL SOCIETY	179
WASHINGTON STATE PATROL	149
WASHINGTON STATE UNIVERSITY	170
WESTERN WASHINGTON UNIVERSITY	177

--- END ---